

Operating Budget 2019-2020

Approved May 17, 2019



## Tuition, Fees and Other Expenses 2019-2020

## **Tuition per hour**

Undergraduate in-state	\$ 231
Undergraduate out-of-state	\$ 288
Graduate in-state	\$ 281
Graduate out-of-state	\$ 351

## Fees

	Notes	Fall & Spring	Summer
Activity (per credit hour)	1	\$ 5.25	
Athletics (per credit hour)	1	\$ 17.75	\$ 17.75
Band (per credit hour)	1	\$1.00	
Broadcast	1	\$ 7.50	
Building repair and maintenance	1	\$ 50	\$ 50
Communication (Reddie Villas, Ridge Pointe)	3	\$ 105	\$ 40
Communication (residence halls)	3	\$ 95	\$ 35
Course change (per form)		\$ 5	\$ 5
Garrison Center (per credit hour)	1, 4	\$ 2	\$ 2
Health	1	\$ 48	\$ 22
Late registration		\$ 25	\$ 25
Library (per credit hour)	1	\$ 5.00	\$ 5.00
Online course (per course)	1	\$ 45	\$ 45
Publication	1	\$ 15	
Recreation Center (>6 hours in fall or spring, all students in summer)	1	\$ 125	\$ 31.25
Technology (per credit hour)	1	\$ 15	\$ 15
Testing	1	\$ 5	\$ 5
Vehicle registration (annual)	2	\$ 30/\$ 20	\$ 10

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- 1. Refundable during 100 percent refund bracket
- 2. Summer is assessed if not purchased in fall or spring.
- 3. Refund prorated on daily basis.
- 4. Maximum per semester \$ 30 or summer \$ 12.

One-time fees	Notes	Amount
Graduate School Application	(US/int'I)	\$ 25/\$ 75
Graduation application late		\$ 25
Graduation fee	Bachelor's	\$ 50
Graduation fee	Master's	\$ 70
New student orientation	First semester	\$ 50

#### **Refund Deadlines**

	Fall	Spring
100 %	Aug. 20-Sep. 3	Jan. 13-Jan. 28
0%	Sept. 4	Jan. 29

Additional fees may be charged based on the department and courses selected by the student. Please see the course fee listing to determine fees associated with a specific class.

The University reserves the right to change the amounts of tuition, fees and on-campus meals and housing charges, or to add new charges at any time such action is deemed necessary.

## Housing and Dining Plans

## Housing Options Cost per Semester

Occupancy	Cost
Double	\$ 2,143
Private	\$ 2,499
Double	\$ 2,143
Private	\$ 2,499
Double	\$ 2,143
Private	\$ 2,499
Double	\$ 2,218
Private	\$ 2,650
Double	\$ 1,677
Private	\$ 2,164
Triple	\$ 1,310
Double	\$ 1,677
Private	\$ 2,164
Triple	\$ 1,310
	\$ 1,769
Four bedroom	\$ 3,378
Four bedroom	\$ 2,581
Two bedroom	\$ 3,155
Efficiency- single	\$ 4,165
Efficiency-	\$ 2,083
	Double Private Double Private Double Private Double Private Double Private Triple Double Private Triple

## Dining Options Cost per Semester

Dining Options	Cost
Carte Blanche plus \$ 150 DCB*	\$ 1,721
Block 240 plus \$ 200 DCB*	\$ 1,648
Block 160 plus \$ 225 DCB**	\$ 1,442

Available for residents of Ridge Pointe and Reddie Villas				
50 meals plus \$ 350 DCB \$ 707				
80 meals plus \$ 250 DCB	\$ 793			
\$ 525 DCB	\$ 515			

Declining balances (DCB) are non-refundable.

## Installment Due Dates

	Fall 2019		Spring 2020		
1	August 15	1	January 15		
2	September 15	2 February 1			
3	October 15	3	March 15		
4	November 15	4	April 15		
5	December 15	5	May 15		

Tuition and fees plus room and board for Fall / Spring may be paid in 5 installments using the schedule above.



<sup>\*</sup> Available for all students.

<sup>\*\*</sup> Not available for freshmen.

## HENDERSON STATE UNIVERSITY OPERATING BUDGET PROPOSED 2019 / 2020

## WITH COMPARATIVE BUDGET FOR 2018 / 2019

ITEM NO	DESCRIPTION		BUDGET 2019/2020	BUDGET 2018/2019
1	REVENUE			
2	STUDENT TUITION	\$	25,526,374	\$ 23,716,874
4	STUDENT FEES		3,752,464	3,483,084
5	STATE REVENUES		21,343,108	21,188,701
6	STATE REVENUES-HSU-CEC		84,798	84,798
7	SPONSORED PROGRAMS		191,176	191,176
8	OTHER E&G INCOME		453,907	453,907
9	TRANSFERS FROM OTHER		214,634	214,634
10	TOTAL E&G REVENUE		51,566,461	49,333,174
11	AUXILIARY REVENUE		17,167,552	15,976,544
12	TOTAL REVENUE		68,734,013	 65,309,718
13	EXPENDITURES			
14	SALARIES		22,658,167	21,421,836
15	EMPLOYEE BENEFITS		6,779,525	6,722,924
16	STUDENT LABOR		465,832	416,032
17	ELECTRICITY		740,000	740,000
18	WATER		180,000	180,000
19	GAS		180,000	174,000
20	PROPERTY INSURANCE		130,000	130,000
21	TRAVEL		367,019	304,045
22	SUPPLIES		7,697,587	7,183,415
23	SCHOLARSHIPS		9,453,954	8,284,772
24	DEBT SERVICE		1,505,277	1,845,867
25	EQUIPMENT		0	50,000
26	LIBRARY HOLDINGS		762,640	532,640
27	TRANSFER TO AUXILIARY		570,000	1,233,453
28	TRANSFER TO REST-HSU CEC		84,798	84,798
29	RESERVE ENGINES		120,000	120,000
00	TOTAL FOO EVENIENTIES		F4 004 700	 40, 400, 700
30	TOTAL E&G EXPENDITURES		51,694,799	49,423,782
31	AUXILIARY EXPENDITURES		17,034,737	 15,853,283
32	TOTAL EXPENDITURES		68,729,536	65,277,065
33	SURPLUS (DEFICIT)	<u>\$</u>	4,477	\$ 32,653

# HENDERSON STATE UNIVERSITY AUXILIARY OPERATING BUDGET PROPOSED 2019 / 2020 WITH COMPARATIVE BUDGET FOR 2018 / 2019

ITEM			
		BUDGET	BUDGET
NO	DESCRIPTION	 2019/2020	2018/2019
1	TOTAL REVENUE	\$ 17,167,552	\$ 15,976,544
2	EXPENDITURES		
3	SALARIES	2,184,020	2,208,200
4	EMPLOYEE BENEFITS	715,318	675,232
5	STUDENT LABOR	166,084	153,847
6	ELECTRICITY	797,000	797,000
7	WATER	175,000	160,375
8	GAS	135,000	138,800
9	PROPERTY INSURANCE	59,500	58,000
10	TRAVEL	427,572	386,896
11	SUPPLIES	5,758,631	4,852,993
12	SCHOLARSHIPS	1,945,931	1,899,623
13	DEBT SERVICE	3,925,843	4,008,317
14	EQUIPMENT	147,000	75,000
15	TRANSFERS TO OTHER FUNDS	455,000	439,000
16	RESERVES	150,000	
17	TOTAL EXPENDITURES	17,041,899	15,853,283
18	SURPLUS (DEFICIT)	\$ 125,653	\$ 123,261

# HENDERSON STATE UNIVERSITY SUMMARY OF AUXILIARY BUDGET PROPOSED 2019 / 2020 WITH COMPARATIVE BUDGET FOR 2018 / 2019

ITEM			BUDGET	BUDGET	
NO	DESCRIPTION		2019/2020		2018/2019
1	REVENUE				
2	ATHLETICS	\$	2,259,000	\$	2,871,512
3	STUDENT HOUSING	Ψ	7,930,592	Ψ	6,993,593
4	FOOD SERVICE		5,075,820		4,259,248
5	GARRISON CENTER		189,355		214,355
6	STUDENT REC CENTER		752,805		698,160
7	BOOKSTORE LEASE		130,000		125,000
8	HEALTH SERVICES		288,613		281,613
9	STUDENT ACTIVITIES		47,000		40,000
10	OTHER AUXILIARY		494,367		477,367
			10 1,001		111,001
11	TOTAL REVENUE		17,167,552		15,960,848
12	EXPENDITURES				
13	ATHLETICS		4,645,470		4,442,030
14	STUDENT HOUSING		5,563,535		5,494,138
15	FOOD SERVICE		4,597,589		3,945,036
16	<b>GARRISON CENTER</b>		310,295		268,862
17	STUDENT REC CENTER		947,866		917,747
18	BOOKSTORE		0		0
19	<b>HEALTH SERVICES</b>		285,478		280,910
20	STUDENT ACTIVITIES		40,000		13,000
21	OTHER AUXILIARY		644,504		475,864
22	TOTAL EXPENDITURES		17,034,737		15,837,587
23	SURPLUS (DEFICIT)	\$	132,815	\$	123,261

DEPT	COURSE #	COURSE NAME	FEE
ART	1022	PUBLIC SCHOOL ART	20.00
ART	1043	DESIGN I	25.00
ART	1053	DESIGN II	25.00
ART	1063	CERAMICS I	25.00
ART ART	1073 1793	DRAWING I DIGITAL SKILLS FOR THE ARTIST	25.00 40.00
ART	2083	DRAWING II	25.00
ART	2243	PRINTMAKING I	25.00
ART	2273	PAINTING I	25.00
ART	2353	TECHNICAL SKILLS FOR THE DESIGNER	25.00
ART	2373	INTRODUCTION TO SCREENPRINTING	25.00
ART	2383	PHOTOGRAPHY I	25.00
ART	2453	DIGITAL PUBLISHING	25.00
ART	2603	HUMANITIES: ART STUDIO	25.00
ART	2733	THREE - DIMENSIONAL DESIGN	25.00
ART	3113	CERAMICS II	25.00
ART	3123	PAINTING II	25.00
ART	3363	CONCEPT AND LAYOUT	40.00
ART	3443	PHOTOGRAPHY II	25.00
ART	3463	THE DIGITAL IMAGE	40.00
ART ART	3613 3803	THE DIGITAL IMAGE INTERACTIVE DESIGN	40.00 40.00
ART	4183	ADVANCED STUDIO:CERAMICS	25.00
ART	4213	PRINTMAKING II	25.00
ART	2223	SCULPTURE I	25.00
ART	4263	ILLUSTRATION FOR PUBLICATION	25.00
ART	4303	ADVANCED STUDIO:SCULPTURE	25.00
ART	4313	ADVANCED STUDIO:DRAWING	25.00
ART	4323	ADVANCED STUDIO:PAINTING	25.00
ART	4333	ADVANCED STUDIO:PRINTMAKING	25.00
ART	4343	ART APPRENTICESHIP	25.00
ART	4393	LIFE DRAWING	25.00
ART	4403	ILLUSTRATION AND DESIGN	25.00
ART	4413	DESIGN AND PRODUCTION	40.00
ART	4436	FIELD EXPERIENCE	25.00
ART	4583	ADVANCED STUDIO:DIGITAL DESIGN	40.00
ART	4633	ADVANCED STUDIO:LIFE DRAWING	25.00
ART ART	4813 4823	DIGITAL MEDIA SEMINAR MOTION GRAPHICS	40.00 40.00
ART	4833	3D COMPUTER MODELING	40.00
ART	6473	GRADUATE STUDIO:CERAMICS	25.00
ART	6483	GRADUATE STUDIO:DRAWING	25.00
ART	6493	GRADUATE STUDIO:PAINTING	25.00
ART	6503	GRADUATE STUDIO:PRINTMAKING	25.00
ART	6513	ART FOR PUBLIC SCHOOLS: SECONDARY	25.00
ART	6523	ART FOR PUBLIC SCHOOLS: MIDDLE & JR. HIGH	25.00
ART	6643	GRADUATE STUDIO:SCULPTURE	25.00
ART	6693	GRADUATE STUDIO:DIGITAL DESIGN	40.00
ART	6753	ART FOR PUBLIC SCHOOLS: ELEMENTARY	25.00
ART	4283/5283	KILN CONSTRUCTION	25.00
ART	4563/5563	ADVANCED STUDIO:PHOTOGRAPHY	25.00
ART	4763/5763	PHOTOGRAPHIC LIGHTING TECHNIQUES	25.00
ART	4773/5773	ALTERNATIVE PRINTING TECHNIQUES	25.00
HHP ATP	1102 1136	INTRODUCTION TO ATHLETIC TRAINING EMERGENCY MEDICAL TECHNOLOGY	30.00
HHP	3064	ASSESSMENT/EVAL OF THE UPPER EXTREMITIES LAB	30.00 30.00
HHP	3074	ASSESSMENT/EVAL OF THE OFFER EXTREMITIES LAB	30.00
HHP	3084	THERAPEUTIC MODALITIES LAB	30.00
HHP	4094	REHABILITATION/THERAPEUTIC EXERCISE LAB	30.00
ATP	4262	ATHLETIC TRAINING PRACT V	30.00
ATP	2002/2012	ATHLETIC TRAINING PRACT I & II	30.00
HHP	2043/2243	PREVENTION/TREATMENT INJ. FEE	35.00
ATP	3022/3032	ATHLETIC TRAINING PRACT III & IV	30.00
BIO	1021	INTRODUCTION TO BIOLOGY LAB	15.00
BIO	2104	GENERAL BOTANY	15.00
BIO	2114	GENERAL ZOOLOGY	15.00
BIO	2124	MICROBIOLOGY FOR HEALTH RELATED SCIENCES	20.00
BIO	2144	PHYSIOLOGY FOR HEALTH RELATED SCIENCES	15.00
BIO	2174	HUMAN ANATOMY AND PHYSIOLOGY I (NON-MAJORS)	20.00
BIO	2184	HUMAN ANATOMY AND PHYSIOLOGY II (NON-MAJORS)	20.00
BIO	3054	GENETICS	25.00
BIO	3084	COMP. ANATOMY AND EVOLUTION OF VERTEBRATES	20.00
BIO BIO	2094 3244	MICROBIOLOGY COMP. MORPHOLOGY AND EVOLUTION OF PLANTS	30.00 15.00
BIO	3294 3294	PLANT TAXONOMY	15.00
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DEPT BIO	COURSE #	COURSE NAME PLANT PHYSIOLOGY	FEE 15.00
BIO	3314	ANIMAL PHYSIOLOGY	15.00
BIO	3404	HERPETOLOGY	15.00
BIO	3444	PARASITOLOGY	15.00
BIO	3524	GENERAL ECOLOGY	15.00
BIO	3544 3544	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	3554	HUMAN ANATOMY AND PHYSIOLOGY II (MAJORS	20.00
BIO	4034	ORNITHOLOGY	15.00
	4074		
BIO		DENDROLOGY	15.00
BIO	4133	EMBRYOLOGY ENTOMOLOGY	15.00
BIO	4164		15.00
BIO	4194	ANIMAL HISTOLOGY	15.00
BIO	4204	AQUATIC ECOLOGY	15.00
BIO	4214	CELL BIOLOGY	40.00
BIO	4224	ICHTHYOLOGY	15.00
BIO	4234	MYCOLOGY TROPICAL MARINE BIOLOGY	15.00
BIO	4324	TROPICAL MARINE BIOLOGY	15.00
BIO	4344	PHYCOLOGY	15.00
BIO	4354	MAMMALOGY	15.00
BIO	4533	LOCAL CRYPTOGAMIC FLORA	15.00
CED	5723	GROUP TESTING	10.00
CED	6803	COUNSELING INTERNSHIP ELEMENTARY SCHOOL	50.00
CED	6813	COUNSELING INTERNSHIP SECONDARY SCHOOL	50.00
CED	6823	COUNSELING INTERNSHIP CLINICAL MENTAL HEALTH COUNSELING	50.00
CED	6943	INDIVIDUAL INTELLIGENCE	100.00
CHM	1004	INTRODUCTION TO CHEMISTRY	15.00
CHM	1034	GENERAL CHEMISTRY FOR NON-MAJORS	15.00
CHM	1044	GENERAL ORGANIC AND BIOCHEMISTRY	15.00
CHM	1234	INTRODUCTION TO FORENSIC CHEMISTRY	15.00
CHM	2084	QUANTITATIVE ANALYSIS	15.00
CHM	3051	ORGANIC CHEMISTRY I LAB	15.00
CHM	3131	ORGANIC CHEMISTRY II LAB	15.00
CHM	1014/1024	UNIVERSITY CHEMISTRY I & II	15.00
СНМ	4381	BIOCHEMSTRY LAB	25.00
EDE	3122	CREATIVE ARTS	10.00
EDE	3242	ARTS INTEGRATION	10.00
EDE	4233	METHODS OF LANGUAGE ARTS	10.00
EDE	4296	P-4 INTERNSHIP-CONTENT	150.00
EDE	4306	P-4 INTERNSHIP-CLINICAL	150.00
EDL	6533	PRINCIPAL INTERNSHIP P-12	100.00
EDL	7643	INTERNSHIP CURRICULUM	100.00
EDL	6653	SPECIAL EDUCATION SUPERVISOR	100.00
EDL	6663	GIFTED & TALENTED SUPERVISOR	100.00
EDL	6673	CONTENT AREA SPECIALIST	100.00
EDL	6683	VOCATIONAL SPECIALIST	100.00
EDL	7613	MENTORSHIP/EDU LEADERSHIP	100.00
EDM	4296	4-8 INTERNSHIP-CONTENT	150.00
EDM	4306	4-8 INTERNSHIP-CLINICAL	150.00
EDU	4213	INTERNSHIP SECONDARY PE	75.00
EDU		INTERNSHIP-CONTENT	
EDE	4216 4556		150.00 150.00
		K-6 INTERNSHIP-CONTENT	
EDE EDU	4566 4256	K-6 INTERNSHIP-CLINICAL INTERNSHIP-CLINICAL	150.00 150.00
EGR	1413	ENGINEERING GRAPHICS	15.00
EGR	1423	ENGINEERING MODELING APPLICATIONS	15.00
EGR	2253	ENGINEERING COMPUTATION	15.00
EGR	2584	ELECTRIC CIRCUITS I	15.00
EGR	3434	DIGITAL ELECTRONICS	15.00
EGR	3464	ELECTRIC CIRCUITS II	15.00
EGR	3474	ELECTRONICS I	15.00
EGR	3484	ELECTRONICS II	15.00
EGR	4543	ENGINEERING MEASUREMENTS	15.00
SPE	4116	K-12 SPECIAL EDUCATION INTERN CONTENT	150.00
SPE	4126	K-12 SPECIAL EDUCATION INTERN CLINICAL	150.00
EDU	4333	PRACTICUM ELEMENTARY PE	75.00
EDU	4854	SPECIAL METHODS: FCS	25.00
EDU	6163	FIELD EXPERIENCE III	100.00
EDU	6383	INTRODUCTION TO TEACHING	100.00
EDU	6553	ACTION RESEARCH PRACTICUM	100.00
EDU	2000L	TEACHER EDUCATION ORIENTATION	120.00
ENG	423	BASIC ENGLISH	10.00
FCS	1023	FOODS	25.00
FCS	2043	CLOTHING CONSTRUCTION	25.00
FCS	2053	MEAL MANAGEMENT	25.00
FCS	3093	APPARELL QUALITY ANALYSIS	25.00

DEPT	COURSE #	COURSE NAME	FEE
FCS	3403	EXPERIMENTAL FOOD SCIENCE	25.00
FCS	4374	CHILD DEVELOPMENT	25.00
HPE	2003	TEACHING TEAM SPORTS K-12	15.00
HPE	2013	TEACHING INDIVIDUAL SPORTS K-12	15.00
HPE	2021	TEACHING CONTEMPORARY AND MODERN DANCE K-12	15.00
HPE	2732	METHODS OF RHY GAMES, PLAYGRD ACT & GYMN. FOR CHD	15.00
HPE	3224	KINESIOLOGY	15.00
HPE	3502	HEALTH & FITNESS FOR CHILDREN	15.00
HPE	4234	EXERCISE PHYSIOLOGY	50.00
HPR	1011	LIFE FITNESS CONCEPTS	15.00
HPR	1201	PILATES	15.00
HPR	1281	STABILITY BALL	15.00
HPR	1301	WALK/JOG/RUN FIT	15.00
HPR	1311	ZUMBA FOR FITNESS	15.00
HPR	1321	VOLLEYBALL	15.00
HPR	1331	WEIGHT TRAINING	15.00
HPR	1341	WII SPORTS/FITNESS	15.00
HPR	1351	AQUATIC ZUMBA	15.00
HPR	1451	DANCE FOR FITNESS	15.00
HPR	1461	ADVANCED YOGA	15.00
HPR	1471	BEGINNING SWIMMING	15.00
HPR	1481	INTERMEDIATE SWIMMING	15.00
HPR	1521	RACQUETBALL	30.00
HPR	1531	CONDITIONING	15.00
HPR	1601	RECREATIONAL FLAG FOOTBALL	15.00
HPR	1691	RECREATIONAL BASKETBALL	15.00
HPR	1851	YOGA	15.00
HPR	1861	POWER YOGA	15.00
HPR	1901	BOOT CAMP FITNESS	15.00
HPR	1961	VIDEO GAME SPORTS AND DANCE	15.00
HPR	1981	ADVANCED PILATES	15.00
HPR	2053	WATER SAFETY INSTRUCTION (WSI)	35.00
HPR	2101	BOWLING	35.00
HPR	2173	LIFEGUARDING	35.00
HPR	2581	SCUBA DIVING	10.00
HPR	2611	TENNIS	15.00
HPR	2621	GOLF	45.00
HPR	2631	ARCHERY & BADMINTON	15.00
HPR	2941	AEROBICS	15.00
HPR	2951	AQUATIC AEROBICS	15.00
HPR	6396	SPORT ADMINISTRATION FIELD INTERNSHIP	35.00
HPR	1551/2551/3551	TAEKWONDO	15.00
MTH	0003	ELEMENTARY ALGEBRA	10.00
MTH	0013	INTERMEDIATE ALGEBRA	10.00
MTH	1033	MATHEMATICS FOR LIBERAL ARTS	10.00
MTH	1083	MATH THROUGH PRACTICAL APPLICATIONS	10.00
MTH	1243	COLLEGE ALGEBRA	10.00
MTH	1253	PLANE TRIGONOMETRY	10.00
MTH	1273	PRE-CALCULUS MATHEMATICS	10.00
MUS	1031	PIANO CLASS	40.00
MUS	1051	PIANO CLASS	40.00
MUS	1061	PIANO CLASS	40.00
MUS	1823	PIANO LAB (THEORY)	25.00
MUS	2601	PIANO CLASS	40.00
MUS	2611	PIANO CLASS	40.00
MUS	1080L	PERFORMANCE LAB	25.00
MUS	3080L	PERFORMANCE LAB	25.00
MUS	3340	JUNIOR RECITAL	25.00
MUS	4351	SENIOR RECITAL	25.00
NSG	2561	NURSING AS A PROFESSION	25.00
NSG	2573	BASIC SKILLS	125.00
NSG	3586	BASIC CONCEPTS IN NURSING	175.00
NSG	3594	PSYCHIATRIC/MENTAL HEALTH	125.00
NSG	3603	HEALTHCARE RESEARCH	40.00
NSG	3612	NURSING & HEALTHCARE	40.00
NSG	3626	ADULT HEALTH I LAB	175.00
NSG	3636	FAMILY/CHILD NURSING LAB	40.00
NSG	3643	TRANSCULTURAL HEALTH	40.00
NSG	4656	ADULT HEALTH II LAB	175.00
NSG	4672	DISASTER NURSING	40.00
NSG	4692	HEALTH PROMOTION & WELLNESS	125.00
NSG	4709	ADULT HEALTH LAB III	175.00
NSG	4714	COMMUNITY BASED NURSING	40.00
NSG	4722	LEADERSHIP PRINCIPALS	40.00
NSG	4735	PALLIATIVE & GERONTOLOGICAL CARE	125.00
NOG	4133	I ALLEMINE & OLIVORIOLOGICAL CARL	123.00

DEPT	COURSE #	COURSE NAME	FEE
NSG	4735L	PALLIATIVE & GERONTOLOGICAL CARE LAB	40.00
PHS	1053	EARTH SYSTEMS AND THE ENVIRONMENT	20.00
PHS	3154	PHYSICAL SCIENCE FOR TEACHERS	15.00
PHY	1024	INTRODUCTION TO ASTRONOMY	20.00
PHY	2234	UNIVERSITY PHYSICS I	15.00
PHY	2244	UNIVERSITY PHYSICS II	15.00
PHY	2034/2044	GENERAL PHYSICS	15.00
PHY	3053	GENERAL ASTRONOMY	15.00
PHY	3323	APPLIED ACOUSTICS	15.00
PHY	3473	COMPUTATIONAL PHYSICS	15.00
PHY	3434	DIGITAL ELECTRONICS	15.00
PHY	3464	ELECTRIC CIRCUITS	15.00
PHY	4253	ADVANCED PHYSICS LAB	15.00
PSY	2143	RESEARCH STATISTICS	15.00
PSY	2541	PRINCIPLES OF LEARNING LAB	15.00
PSY	4343	ADVANCED STATISTICS	15.00
PSY	4433	TESTS AND MEASURMENTS	15.00
PSY	4733	EXPERIMENTAL METHODS	15.00
PSY	4833	ADVANCED EXPERIMENTAL PSYCHOLOGY	15.00
RDG	0043	ACADEMIC READING	10.00
RDG	3203	READING AND WRITING IN THE CONTENT AREA	10.00
RDG	6693	READING PRACTICUM: GROUP INSTRUCTION	100.00
RDG	6183	READING PRACTICUM INDIVIDUAL TUTORING	50.00
REC	1131	CANOEING & KAYAKING	15.00
REC	4066	FIELD EXPERIENCE I	35.00
REC	4076	FIELD EXPERIENCE II	35.00
REC	4183	OUTDOOR ADVENTURE LEADERSHIP	100.00
		PRACTICUM BIRTH TO AGE FIVE	
SPE	6413	PRACTICUM IN TEACHING STUDENTS W/DISABILITIES K-6	100.00
SPE	6423		50.00
SPE	6433	PRACTICUM IN TEACHING STUDENTS W/DISABILITIES 7-12	100.00
SPE	6533	PRACTICUM 2: BIRTH TO AGE FIVE	100.00
SPE	6603	PRACTICUM 1: TEACHING STUDENTS W/DISABILITIES K-12	100.00
SPE	6653	PRACTICUM 2: TEACHING STUDENTS WITH DISABILITIES K-12	100.00
SPE	5403	ASSESSMENT & PROGRAMMING	100.00
THA	2293	STAGE AND STUDIO MAKEUP	25.00
THA	2573	STAGECRAFTS	25.00
THA	3083	STAGE AND STUDIO LIGHTING	25.00
THA	4073	STAGE DESIGN	25.00
THA	4183	DIRECTING	25.00
COURSE	S WITH THE FOL	LOWING PREFIX WILL BE ASSESSED A PER CREDIT HOUR FEE	
CSC		COMPUTER SCIENCE FEE (UG /GRAD)	10.00/10.00
ACC		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
BIO		BIOLOGY COURSE FEE (UG/GRAD)	1.00
AVN		AVIATION FEE	15.00
APM		PERFORMANCE LAB FEE (UG)	25.00
MIS		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
ECO		SCHOOL OF BUSINESS FEE (UG/GRAD)	* 10.00
FIN		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
GBU		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
MGM		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
MKT		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
ATP		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
		· ·	
BTE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
CED		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
EDL		TEACHER'S COLLEGE HENDERSON FEE (GRAD)	8.00
EDU		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
FCS		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPR		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
RDG		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
REC		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
SPE		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDM		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
NSG		SCHOOL OF NURSING (UG)	16.00

 $<sup>^{\</sup>star}$   $\,$  With the exception of ECO3623 and ECO5623 (No School of Business Fee for these courses)

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE		BUDGET
1-0000-4107	CURRENT UNRESTRICTED (E&G)	APPLIED MUSIC FEES	\$	13,440.00
1-0000-4109	0011112111 011112011110120 (200)	STUDENT TEACHING COURSE FEES	Ψ	18,240.00
1-0000-4110		GRADUATION FEES		33,600.00
1-0000-4111		LATE REGISTRATION FEES		4,320.00
1-0000-4112		FLIGHT SIMULATOR FEES		13,449.60
1-0000-4113		FLIGHT COURSE FEES		562,038.72
1-0000-4114		FLIGHT INSTRUCTOR FEES		243,448.32
1-0000-4115		OFF CAMPUS FEES		42,735.00
1-0000-4117		BUILDING REPAIR & MAINT FEE		279,000.00
1-0000-4119		APPLICATION FEE-INTL' STUDENTS		144.00
1-0000-4124		TECHNOLOGY FEE		1,386,900.00
1-0000-4127		BIOLOGY LAB FEE		17,900.00
1-0000-4128		CHEMISTRY LAB FEE		6,000.00
1-0000-4129		PHYSICS LAB FEE		1,300.00
1-0000-4130		WRITING LAB FEE		1,000.00
1-0000-4131		MATH FEE		12,000.00
1-0000-4132		ACADEMIC READING FEE		786.00
1-0000-4134		EMT COURSE FEE		150.00
1-0000-4137		CREATIVE ARTS COURSE FEE		350.00
1-0000-4142		BROADCAST FEE		40,000.00
1-0000-4144		DUPLICATE ID CARD INCOME		3,000.00
1-0000-4149		ART COURSE FEE		12,000.00
1-0000-4152		ATHLETIC TRAINING FEE		500.00
1-0000-4158		LIBRARY FEE		430,000.00
1-0000-4159		BAND FEE		35,000.00
1-0000-4160		PHYSICAL SCIENCE FEE		8,000.00
1-0000-4162		GRAD TUITION SPRING HOT SPRINGS		843.00
1-0000-4163		FALL GRADUATE TUITION - NPCC OUT OF STATE		1,755.00
1-0000-4166		PREVENTION/TREATMENT INJ FEE		2,000.00
1-0000-4169		TESTING FEE		30,420.00
1-0000-4172		NURSING FEE-SPECIAL		8,500.00
1-0000-4175		AVIATION FUEL SURCHARGE		33,881.00
1-0000-4176		APPLICATION FEE-GRADUATE SCHOOL		6,000.00
1-0000-4177		AIRCRAFT RENTAL FEES (NON-STUDENT)		20,750.00
1-0000-4178		EDL INTERNSHIP/MENTORSHIP FEE		2,000.00
1-0000-4181		FALL UG TUITION-OUT OF STATE		1,040,754.00
1-0000-4182		SPRING UG TUITION-OUT OF STATE		924,810.00
1-0000-4183		FALL GRAD TUITION-OUT OF STATE		7,371.00
1-0000-4184		SPRG GRAD TUITION-OUT OF STATE		8,073.00
1-0000-4185		FALL UNDERGRADUATE TUITION		8,652,351.00
1-0000-4186		SPRING UNDERGRADUATE TUITION		7,526,807.00
1-0000-4187		FALL GRADUATE TUITION		305,166.00
1-0000-4188		SPRING GRADUATE TUITION		302,637.00
1-0000-4189		SUMMER I (JUNE) UG		1,848.00
1-0000-4190		SUMMER II (JULY) UG		129,591.00
1-0000-4191		MINI TERM UG		0.00
1-0000-4194		SUMMER II (JULY) GR		52,266.00
1-0000-4197		SCHOOL OF BUSINESS FEE- UP LEVEL		42,400.00
1-0000-4198		COMPUTER SCIENCE FEE-UG		13,000.00
1-0000-4199		SCHOOL OF BUSINESS FEE- GRAD		5,000.00
1-0000-4203		NEW STUDENT ORIENTATION FEE		52,800.00
1-0000-4204		GOLF FEE		1,000.00
1-0000-4205		HPER ACTIVITY & METHODS CRS FEE		4,000.00
1-0000-4206		PHYSIOLOGY OF EXCERISE FEE		200.00
1-0000-4207		RECREATION & FIELD EXPERIENCE FEE		300.00
1-0000-4210		CWSP GRANT		180,176.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4211		TEACHERS COLLEGE FEE - UG	45,000.00
1-0000-4212		TEACHERS COLLEGE FEE - GRAD	31,000.00
1-0000-4213		UNDERGRAD TUITION-FALL HSU - HS	124,509.00
1-0000-4214		UNDERGRAD TUITION-SPRING HSU - HS	58,212.00
1-0000-4216		UNDERGRAD TUITION SUMMER II HSU-HS	0.00
1-0000-4217		UG TUITION- OOS FALL HSU-HS	864.00
1-0000-4218		UG TUITION OOS- SPRING HSU-HS	576.00
1-0000-4220		STATE TAX ALLOCATIONS- OPERATING	18,886,900.00
1-0000-4222		EETF	2,456,208.00
1-0000-4228		STATE REVENUES-HSU CEC OPERATING	84,798.00
1-0000-4235		NURSING FEE- 2010	21,000.00
1-0000-4233		HPER METHODS OF LICENSURE FEE	800.00
1-0000-4242		FAMILY & CONSUMER SCIENCES FEE	900.00
1-0000-4243		SUMMER I UG- OUT OF STATE	
			49,536.00
1-0000-4251		SUMMER I UG- OUT OF STATE	5,184.00
1-0000-4255		SUMMER I GR- OUT OF STATE	1,755.00
1-0000-4256		SUMMER II GR- OUT OF STATE	702.00
1-0000-4260		GR ONLINE TUITION- HSU-HS	12,083.00
1-0000-4261		UG ONLINE TUITION HSU - HS	81,543.00
1-0000-4262		UG ONLINE TUITION SUMMER II	412,566.00
1-0000-4263		UG ONLINE TUITION FALL	1,525,357.00
1-0000-4264		UG ONLINE TUITION SPRING	1,673,133.00
1-0000-4265		UG ONLINE TUITION SUMMER I	257,334.00
1-0000-4266		GRADUATE ONLINE TUITION SUMMER II	468,427.00
1-0000-4267		GRADUATE ONLINE TUITION FALL	570,711.00
1-0000-4268		GRADUATE ONLINE TUITION SPRING	636,184.00
1-0000-4269		GRADUATE ONLINE TUITION SUMMER I	116,053.00
1-0000-4270		ONLINE TUITION UG OOS SUMMER II	18,432.00
1-0000-4271		ONLINE TUITION UG OOS-FALL	46,080.00
1-0000-4272		ONLINE TUITION UG OOS SPRING	56,170.00
1-0000-4273		ONLINE TUITION UG OOS SUMMER I	40,320.00
1-0000-4274		ONLINE TUITION GRAD SUMMER II	2,565.00
1-0000-4275		ONLINE TUITION GRAD OOS FALL	11,934.00
1-0000-4276		ONLINE TUITION GRAD OOS-SPRING	17,550.00
1-0000-4277		ONLINE TUITION GRAD OOS- SUM I	12,636.00
1-0000-4278		ONLINE TUITION UG- HSU-HS 00S	2,592.00
1-0000-4285		ONLINE FEE	211,200.00
1-0000-4290		CONCURRENT (CPE) UG TUITION- FALL	5,300.00
1-0000-4291		CONCURRENT (CPE)UG TUITION- SPRING	3,050.00
1-0000-4294		CONCURRENT (CEP) UG TUITION SUMII	150.00
1-0000-4295		BENTON HS TUITION- FALL	8,900.00
1-0000-4296		BENTON HS TUITION - SPRING	12,250.00
1-0000-4297		SCHOOL OF BUSINESS FEE-LOWER LEVEL	33,600.00
1-0000-4327		MSN IN NURSING FALL	86,267.00
1-0000-4328		MSN IN NURSING-SPRING	85,705.00
1-0000-4332		BRYANT HS TUITION- FALL	31,300.00
1-0000-4333		BRYANT HS TUITION- SPRING	17,900.00
1-0000-4315		FEDERAL ADMIN EXPENSE REIMB	11,000.00
1-0000-4399		OTHER INCOME - FUND BALANCE	21,992.00
1-0000-4401		AUTO IDENTIFICATION SALES	38,400.00
1-0000-4403		RETURNED CHECK PENALTY	100.00
1-0000-4404		ACT TEST	8,500.00
1-0000-4405		SYLVAN TESTING CENTER INCOME	52,000.00
1-0000-4407		LIBRARY COPY MACHINE	1,000.00
1-0000-4413		CHILD SERVICE CTR-PRE SCHOOL FEES	12,800.00
1-0000-4431		POST OFFICE GOV CONTRACT	4,500.00
1-0000-4435		DISCOUNT ON CHARGE SALES	(52,000.00)
. 5555 4460		2.0000 311 011/11(OL 0/1LL0	(02,000.00)

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4436		FACTS SERVICE FEE	(1,500.00)
1-0000-4448		NURSING STANDARDIZED TEST FEE	10,000.00
1-0000-4475		TRANSFERRED FROM OTHER FUNDS	195,634.00
1-0000-4501	CURRENT UNRESTRICTED (E&G)	COURSE CHANGE FEE	5,760.00
1-0000-4503		TRAFFIC FINES	25,000.00
1-0000-4505		EARNINGS ON CURRENT SAVINGS	15,000.00
1-0000-4530		REIMB FOR ROTC-OBJ	12,000.00
1-0000-4531		MUSIC/PIANO FEE	650.00
1-0000-4532		PSYCHOLOGY FEE	400.00
1-0000-4533		THEATRE FEE	900.00
1-0000-4538		PEPSI VENDING INCOME- E&G	11,250.00
1-0000-4539		MUSIC PERFORMANCE LAB FEE	3,000.00
1-0000-4543		MASTER OF ARTS IN TEACHING FEE	5,000.00
1-0000-4644		RN TO BSN ONLINE-FALL 12 HRS	8,547.00
1-0000-4645		RN TO BSN ONLINE-FALL 6-11 HRS	25,872.00
1-0000-4647		RN TO BSN ONLINE - SPG 12 + HRS	4,389.00
1-0000-4648		RN TO BSN ONLINE - SPG 6-11 HRS	36,729.00
1-0000-4854	COLIONI OF BURINESS	LATE PAYMENT FEE TRANSFERRED FROM OTHER FUNDS	47,196.00
1-1130-4475 1-1115-4308	SCHOOL OF BUSINESS SOCIAL SCIENCES	GIFTS FROM FOUNDATION	19,000.00 10,000.00
1-1113-4306	AIRCRAFT OPERATION & MAINT.	MISC -INCOME-FUND BALANCE	
1-1124-4599	AIRCRAFT OPERATION & MAINT.	MISC SALES	31,545.00 28,003.00
1-1130-4308	SCHOOL OF BUSINESS (Dean)	GIFTS FROM FOUNDATION	29,409.00
1-6238-4435	CAPT HENDERSON HOUSE B&B	DISCOUNT ON CHARGE SALES	(2,000.00)
1-6238-4613	CALL THENDERGON HOUSE BAD	GUEST RENTAL	130,000.00
1-6238-4614		RECEPTION INCOME	3,000.00
1-6238-4615		B&B MERCHANDISE SALES	500.00
1-6238-4633		GIFT CERTIFICATES (FREE)	(1,500.00)
1-6510-4308	DEVELOPMENT OFFICE	GIFTS FROM FOUNDATION	16,561.00
1-6510-4308	DEVELOT MENT OF FIGE	GIFTS FROM FOUNDATION	50,587.00
	TOTAL EDUCATIONAL AND GENERAL I	REVENUES	51,566,460.64
2-0000-4538	AUXILIARY ENTERPRISES	VENDING MACHINE INCOME	12,500.00
2-1001-4427	ATHLETIC ADMINISTRATION	FEES TRANSFERED FROM E&G	570,000.00
2-1001-4459		ATHLETIC FEE-	1,665,000.00
2-1004-4518		COMMISSION INCOME	1,000.00
2-1004-4601		FOOTBALL GATE RECEIPTS	15,000.00
2-1004-4602		FOOTBALL PASS ADMISSION	5,000.00
2-1006-4604	BASKETBALL	BASKETBALL GATE RECEIPTS	3,000.00
2-2010-4120	RESIDENCE LIFE	HOUSING APPLICATION FEE	30,000.00
2-2010-4429		CWSP INCOME	14,232.00
2-2030-4424	INTERNATIONAL HOUSE	STUDENT RENT- FALL	45,610.00
2-2030-4634		STUDENT RENT-SPRING	39,140.00
2-2030-4430		OTHER INCOME	100.00
2-2030-4477			
		COMMUNICATION FEE	4,500.00
2-2040-4424	STURGIS HALL	COMMUNICATION FEE STUDENT RENT-FALL	146,080.00
2-2040-4634	STURGIS HALL	COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING	146,080.00 131,740.00
2-2040-4634 2-2040-4430	STURGIS HALL	COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME	146,080.00 131,740.00 300.00
2-2040-4634 2-2040-4430 2-2040-4477	STURGIS HALL	COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME COMMUNICATION FEE	146,080.00 131,740.00 300.00 11,600.00
2-2040-4634 2-2040-4430 2-2040-4477 2-2040-4511		COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME COMMUNICATION FEE CAMPS AND CONFERENCE INCOME	146,080.00 131,740.00 300.00 11,600.00 5,000.00
2-2040-4634 2-2040-4430 2-2040-4477 2-2040-4511 2-2050-4424	STURGIS HALL  EAST HALL	COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME COMMUNICATION FEE CAMPS AND CONFERENCE INCOME STUDENT RENT-FALL	146,080.00 131,740.00 300.00 11,600.00 5,000.00 359,095.00
2-2040-4634 2-2040-4430 2-2040-4477 2-2040-4511 2-2050-4424 2-2050-4634		COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME COMMUNICATION FEE CAMPS AND CONFERENCE INCOME STUDENT RENT-FALL STUDENT RENT-SPRING	146,080.00 131,740.00 300.00 11,600.00 5,000.00 359,095.00 319,380.00
2-2040-4634 2-2040-4430 2-2040-4477 2-2040-4511 2-2050-4424 2-2050-4634 2-2050-4430		COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME COMMUNICATION FEE CAMPS AND CONFERENCE INCOME STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME	146,080.00 131,740.00 300.00 11,600.00 5,000.00 359,095.00 319,380.00 500.00
2-2040-4634 2-2040-4430 2-2040-4477 2-2040-4511 2-2050-4424 2-2050-4634 2-2050-4430 2-2050-4477		COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME COMMUNICATION FEE CAMPS AND CONFERENCE INCOME STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME COMMUNICATION FEE	146,080.00 131,740.00 300.00 11,600.00 5,000.00 359,095.00 319,380.00 500.00 29,200.00
2-2040-4634 2-2040-4430 2-2040-4477 2-2040-4511 2-2050-4424 2-2050-4634 2-2050-4430		COMMUNICATION FEE STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME COMMUNICATION FEE CAMPS AND CONFERENCE INCOME STUDENT RENT-FALL STUDENT RENT-SPRING OTHER INCOME	146,080.00 131,740.00 300.00 11,600.00 5,000.00 359,095.00 319,380.00 500.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-2060-4634		STUDENT RENT-SPRING	324,540.00
2-2060-4430		OTHER INCOME	500.00
2-2060-4477		COMMUNICATION FEE	33,000.00
2-2060-4635		STUDENT RENT- SUMMER I/II	32,970.00
2-2070-4424	REDDIE VILLAS	STUDENT RENT-FALL	135,130.00
2-2070-4548		REDDIE VILLAS-10 MONTH FALL	642,835.00
2-2070-4562		REDDIE VILLAS-10 MONTH SPRING	578,960.00
2-2070-4634		STUDENT RENT-SPRING	129,400.00
2-2070-4477		COMMUNICATION FEE	4,200.00
2-2070-4430		OTHER INCOME	500.00
2-2070-4635		STUDENT RENT-SUMMER I/II	9,880.00
2-2070-4677		COMMUNICATION FEE SPRING	22,400.00
2-2070-4777		COMMUNICATION FEE SUMMER	21,100.00
2-2072-4424	UNIVERSITY PLACE	STUDENT RENT-FALL	652,675.00
2-2072-4634		STUDENT RENT-SPRING	575,980.00
2-2072-4430		OTHR INCOME	500.00
2-2072-4477		COMMUNICATION FEE	17,000.00
2-2072-4511		CAMPS AND CONFERENCE INCOME	22,000.00
2-2072-4677		COMMUNICATION FEE SPRING	31,500.00
2-2080-4424	H G SMITH HALL	STUDENT RENT-FALL	376,955.00
2-2080-4634		STUDENT RENT-SPRING	301,010.00
2-2080-4477	NEWBERRY	COMMUNICATION FEE	34,500.00
2-2090-4424	NEWBERRY HALL	STUDENT RENT-FALL	474,495.00
2-2090-4634		STUDENT RENT-SPRING	411,790.00
2-2090-4430		OTHER INCOME	1,500.00
2-2090-4477		COMMUNICATION FEE	45,800.00
2-2090-4511	DIDOE DOINT	CAMPS AND CONFERENCE INCOME	5,000.00
2-2092-4424	RIDGE POINT	STUDENT RENT-FALL	754,735.00
2-2092-4634		STUDENT RENT-SPRING	708,935.00
2-2092-4635		STUDENT RENT SUMMER I/II	9,280.00
2-2092-4430 2-2092-4477		OTHER INCOME COMMUNICATION FEE	1,000.00
	NON-INSTI CAMPS & CONF MEALS	CAMPS AND CONFERENCE INCOME	51,200.00
2-4020-4511 2-4030-4307	CAFETERIA ADMINISTRATION	GIFT FROM BUSINESS/INDUSTRY	135,000.00 94,000.00
2-4030-4307	CAFETERIA ADIVINISTRATION	CAFETERIA COMMISSIONS	65,000.00
2-4030-4428		CARTE BLANCHE W/\$150 DB-FALL	846,760.00
2-4030-4690		240 BLOCK W/\$200 DB - FALL	895,290.00
2-4030-4655		BLOCK 160 W/\$225 DCB - FALL	376,790.00
2-4030-4668		SUMMER II 75 BLOCK MEALS	24,390.00
2-4030-4670		SUMMER II 40 BLOCK MEALS	12,060.00
2-4030-4678		BLOCK 50 MEALS W/\$350 DB-FALL	73,550.00
2-4030-4682		BLOCK 80 MEALS W/\$350 DB-FALL	70,260.00
2-4030-4686		\$525 DB- FALL	183,340.00
2-4030-4689		CARTE BLANCHE W/\$150 DB- SPRING	679,830.00
2-4030-4691		240 BLOCK W/\$200 DB - SPRING	787,850.00
2-4030-4663		BLOCK 160 W/\$225 DCB - SPRING	412,780.00
2-4030-4699		BLOCK 50 MEALS W/\$350 DB - SPRING	55,790.00
2-4030-4683		BLOCK 80 MEALS W/\$250 DB - SPRING	45,460.00
2-4030-4687		\$525 DB - SPRING	194,670.00
2-4040-4428	CAFETERIA M&O	COMMISSION	5,000.00
2-4050-4556		STARBUCKS COMMISSION	20,000.00
2-4050-4557		CHICK-FIL-A COMMISSION	50,000.00
2-4050-4560		GUARANTEED COMMISSION	48,000.00
2-5040-4450	GARRISON CENTER M&O	GARRISON COMPLEX ASSESSMENT	148,000.00
2-5041-4429	GARRISON CENTER ADMIN/ACTIVITY	CWSP INCOME	26,355.00
2-5041-4438		FACILITIES CHARGE	15,000.00
2-5060-4583	STUDENT RECRECERATION CENTER	STUDENT RECREATION CENTER FEE	680,000.00

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-5060-4429		CWSP INCOME	11,867.00
2-5060-4438		FACILITIES CHARGE	12,500.00
2-5060-4483		HSU EMPLOYEE-WELLNESS CENTER BENEFIT	48,438.00
2-6040-4428	BOOKSTORE M&O	COMMISSION INCOME	130,000.00
2-7010-4429	HEALTH OFFICE	CWSP INCOME	1,613.00
2-7010-4460		HEALTH SERVICES FEE	287,000.00
2-8010-4444	ORACLE	PUBLICATION FEE	12,000.00
2-8020-4444	STAR	PUBLICATION FEE	35,000.00
2-9002-4433	OTHER AUXILIARY ENTERPRISE	SGA STUDENT ACTIVITY FEES	470,000.00
2-9006-4429	HSU INTRAMURAL	CWSP INCOME	11,867.00
	TOTAL AUXILIARY REVENUES		17,167,552.00
	TOTAL CURRENT UNRESTRICTED RE	EVENUES	\$ 68,734,012.64

## Henderson State University Operating Budget Salaries by Department 2019-2020

Educational & General	22,722,382.32
Academic Advising Center	339,609.59
Academic Excellence	69,799.50
Advanced Instructional Studies	384,626.74
Alumni	54,550.79
Art	435,613.43
Assessment and Research	115,439.84
Aviation	630,619.35
Band	131,239.00
Biology	617,913.15
Business Office	508,766.71
CACREP	2,500.00
Captain Henderson House	98,378.21
Center for Career Development	51,415.00
Center for Student Excellence	45,900.00
Chemistry	577,860.57
Communication and Theatre Arts	666,530.32
Cost Share	120,095.00
Counselor Education	444,172.61
Curriculum and Instruction	517,804.44
Development and Alumni Relations	185,566.26
Economic Devel & Community Engagement	66,720.11
Educational Leadership	281,037.26
Ellis College of Arts and Sciences	177,085.44
Engineering	413,990.36
English, Foreign Languages, and Philosophy	1,065,675.33
Family and Consumer Sciences	272,711.22
Finance & Administration	175,000.00
Financial Aid	227,880.67
Foreign Languages	214,969.68
Graduate School	129,929.77
Health, Physical Education, & Recreation	939,284.33
Henderson Seminar	55,000.00
Honors College	30,897.00
HSU Foundation	43,598.88
HSU-Hot Springs	133,170.96
Huie Library	655,879.06
Human Resources and Payroll	216,926.55
IT SERVICES	721,463.43
July Summer Teaching Salaries	342,184.00
June Summer Teaching Salaries	368,553.00
Marketing and Communications	234,574.95
Masters of Liberal Arts	6,415.00
Mathematics, Computer Science, & Statistics	854,852.98

## Henderson State University Operating Budget Salaries by Department 2019-2020

Military Science	25,501.63
Multi Media Learning Center	31,202.40
Music	879,875.85
Nursing	981,937.95
Office of Enrollment Services and Admissions	756,515.75
Office of the President	466,669.79
Office of the Registrar Peer Advisors	247,929.27
	23,169.00
Provost and Academic Affairs	170,873.00
Psychology	358,759.78
Purchasing	127,893.41
Salary Reserves	549,844.00
School of Business	1,954,599.22
Social Sciences	691,402.02
Sociology and Human Services	342,719.28
Spirit Squad	45,473.53
Student and External Affairs	251,527.96
Student Engagement	92,923.00
Student Teaching	73,961.90
Summer Institute	1,500.00
Teachers College, Henderson	288,159.39
Testing Center	87,091.85
Title IX	51,773.80
Undergraduate Research	17,808.55
University Counseling and Student Health Center	142,292.02
VP University Advancement	119,340.00
Auxiliary	2,184,019.92
Athletic Training	183,987.59
Athletics	277,381.52
Campus Recreation	209,014.97
Football	359,350.10
Garrison Center	74,302.28
Golf	38,165.00
JV-Softball	22,784.02
JV-Volleyball	30,671.57
Men's Baseball	
	69,955.61
Men's Basketball	69,955.61 86,104.80
Men's Basketball	86,104.80
Men's Basketball Softball	86,104.80 62,980.33
Men's Basketball Softball Sports Information	86,104.80 62,980.33 37,286.20
Men's Basketball Softball Sports Information Student Housing	86,104.80 62,980.33 37,286.20 299,790.60
Men's Basketball Softball Sports Information Student Housing Swimming	86,104.80 62,980.33 37,286.20 299,790.60 54,164.75
Men's Basketball Softball Sports Information Student Housing Swimming Tennis and Cross Country	86,104.80 62,980.33 37,286.20 299,790.60 54,164.75 44,120.11

## Henderson State University Operating Budget Salaries by Department 2019-2020

Women's Basketball	85,249.04
Restricted (Grants)	1,158,683.25
Community Education Center	25,777.44
Disability Resource Center	104,483.27
Educational Opportunity Center	125,436.89
Educational Renewal Zone Partnership	101,459.90
McNair Program	66,546.29
Small Business Technology Development Center	73,842.42
STEM Center	128,307.90
Student Support Services	137,461.42
Talent Search	98,641.81
TRIO Programs	82,318.01
Upward Bound	93,939.36
Veterans Upward Bound	120,468.54
Grand Total	26,065,085.49

## HENDERSON STATE UNIVERSITY OPERATING BUDGET FRINGE BENEFITS FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-5901	CURRENT UNRESTRICTED (E&G)	TEACHER RETIREMENT	\$ 143,160.00
1-0000-5902		FEDERAL INS (FICA)	1,255,277.00
1-0000-5903		WORKER'S COMPENSATION	26,602.00
1-0000-5904		ARK. PUBLIC EMP. RETIREMENT	401,309.00
1-0000-5905		TIAA-CREF MATCHING	1,636,947.00
1-0000-5906		HEALTH INSURANCE	2,211,698.00
1-0000-5907		LIFE INSURANCE	42,943.00
1-0000-5908		LONG TERM DISABILITY	34,324.00
1-0000-5913		OTHER BENEFITS	5,700.00
1-0000-5915		ACCRUED SICK LEAVE	20,000.00
1-0000-5916		UNEMPLOYMENT COMPENSATION	45,949.00
1-0000-5917		MEDICARE TAX	300,578.00
1-0000-5918		ACCRUED LEAVE	170,000.00
1-0000-5921		FRINGES ON ACCRUED LEAVE	23,800.00
1-0000-5924		WELLNESS CENTER BENEFIT	48,437.50
1-0000-5926		DEPENDENT TUITION WAIVER	280,000.00
1-0000-5927		EMPLOYEE TUITION WAIVER	130,000.00
1-0000-5928		FRINGES ACCRUED SICK LEAVE	2,800.00
	TOTAL EDUCATIONAL AND GENERAL FRINGE BENEFITS		6,779,524.50
0.0000 5000			440.004.00
2-0000-5902	AUXILIARY ENTERPRISES	FEDERAL INS (FICA)	149,861.00
2-0000-5903		WORKER'S COMPENSATION	6,272.00
2-0000-5904		ARK. PUBLIC EMP. RETIREMENT	24,325.00
2-0000-5905		TIAA-CREF MATCHING	162,673.00
2-0000-5906		HEALTH INSURANCE	231,119.00
2-0000-5907		LIFE INSURANCE	4,136.00
2-0000-5908		LONG TERM DISABILITY	3,471.00
2-0000-5913		OTHER BENEFITS	600.00
2-0000-5915		ACCRUED SICK LEAVE	2,000.00
2-0000-5916		UNEMPLOYMENT COMPENSATION	4,827.00
2-0000-5917		MEDICARE TAX	37,954.00
2-0000-5918		ACCRUED LEAVE	20,000.00
2-0000-5921		FRINGES ON ACCRUED LEAVE	2,800.00
2-0000-5926		DEPENDENT TUITION WAIVER	10,000.00
2-0000-5927		EMPLOYEE TUITION WAIVER	55,000.00
2-0000-5928		FRINGES ON ACCRUED SICK LEAVE	280.00
	TOTAL AUXILIARY FRINGE BENEFITS		715,318.00
	TOTAL FRINGE BENEFITS		\$ 7,494,842.50

# HENDERSON STATE UNIVERSITY OPERATING BUDGET STUDENT LABOR FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-5801 1-4909-5801 1-0000-5803	CURRENT UNRESTRICTED (E&G) MATH FEE CURRENT UNRESTRICTED (E&G)	HSU WORKSTUDY PROGRAM HSU WORKSTUDY PROGRAM FEDERAL WORK STUDY	\$ 276,776 12,000 177,056
	TOTAL EDUCATIONAL AND GENERAL WORK STUDY		465,832
2-1001-5801	ATHLETIC ADMINISTRATION	HSU WORKSTUDY PROGRAM	25,680
2-9006-5801	HSU INTRAMURALS		18,000
2-2010-5803	RESIDENCE LIFE	FEDERAL WORK STUDY	49,000
2-5040-5803	GARRISON CENTER		48,500
2-7010-5803	STUDENT HEALTH		3,400
2-9006-5803	HSU INTRAMURALS		21,504
	TOTAL AUXILIARY WORKSTUDY		166,084
	TOTAL WORK STUDY		\$ 631,916

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-1109-6000	CHINA PROGRAM	SUPPLIES AND SERVICES	\$ 4,000
1-1111-6000	ENGLISH		2,100
1-1112-6000	SOCIOLOGY		1,800
1-1113-6000	PSYCHOLOGY		3,300
1-1115-6000	SOCIAL SCIENCES		2,000
1-1119-6000	Ellis College-START UP ACCOUNT		4,000
1-1120-6000	MSN		8,000
1-1121-6000	BIOLOGY		13,600
1-1122-6000	MATHEMATICS		2,750
1-1123-6000	NURSING		3,400
1-1124-6000	AIRCRAFT OPERATION & MAINT.		607,630
1-1125-6000	AVIATION DEPARTMENT		7,061
1-1126-6000	ENGINEERING & PHYSICS		6,000
1-1127-6000	CHEMISTRY		16,600
1-1128-6000	ELLIS COLLEGE OF ARTS & SCIENCES		47,943
1-1129-6000	ELLIS COLLEGE CONTINGENCY		10,000
1-1130-6000	SCHOOL OF BUSINESS		18,033
1-1132-6000	MOE - SCHOOL OF BUSINESS		7,943
1-1135-6000	MOE - ELLIS COLLEGE		24,000
1-1136-6000	PHYSICS- PLANETARIUM		3,200
1-1137-6000	COMPUTER SCIENCE		3,500
1-1138-6000	PRESIDENTS CONCERT		6,500
1-1141-6000	ART		14,800
1-1142-6000	MUSIC		7,950
1-1144-6000	NUFUSION		350
1-1145-6000	BAND		9,800
1-1147-6000	WRITING CENTER		1,100
1-1148-6000	THEATRE		9,310
1-1149-6000	RFA GALLERY		1,100
1-1150-6000	COMMUNICATION AND THEATRE ARTS		2,550
1-1151-6000	BROADCAST MEDIA - TV		2,500
1-1152-6000	ONLINE LEARNING DEVELOPMENT		3,990
1-1153-6000	BROADCAST MEDIA - RADIO		3,100
1-1154-6000	ARK HALL LIGHTING & COMM		5,700
1-1155-6000	PIANO MAINTENANCE		7,740
1-1156-6000	CHORAL/VOCAL		3,300
1-1158-6000	BACHELOR OF GENERAL STUDIES		5,000
1-1160-6000	TEACHERS COLLEGE		6,044
1-1161-6000	FAMILY AND CONSUMER SCIENCES		5,469
1-1164-6000	HPER		14,712
1-1165-6000	CURRICULUM & INSTRUCTION		6,943
1-1166-6000	COUNSELOR EDUCATION		2,212
1-1167-6000 1-1167-6031	NATIONAL PARK CAMPUS NATIONAL PARK CAMPUS	PROPERTY RENT/LEASE	10,000
1-1167-6031	MOE - TEACHERS COLLEGE	SUPPLIES AND SERVICES	129,361
1-1169-6000	NURSING - RN TO BSN	SUFFLIES AND SERVICES	9,943
1-1173-6000 1-1176-6000	COOPERATING TEACHERS		7,000 1,103
1-1176-6000	STUDENT TEACHING		22,581
1-1177-6000	CERTIFICATION/ASSOCIATE DEAN		2,065
1-1178-6000	ADVANCED INSTRUCTIONAL STUDIES		5,207
1-1101-0000	ADVANOLD INCITION HONAL STUDIES		5,201

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-1182-6000	MAT PROGRAM		950
1-1183-6000	DEPART OF ED LEADERSHIP		3,800
1-1186-6000	INNOVATIVE MEDIA		5,000
1-2103-6000	STUDENT RESEARCH		23,750
1-2104-6000	FORUM		1,083
1-2105-6000	ELLIS COLLEGE RESEARCH & DEVEL		20,600
1-2106-6000	BIOLOGY FIELD STATION		15,000
1-2107-6000	INSTITUTIONAL REVIEW BOARD (RESEARCH)		1,000
1-2110-6000	TEACHER COLLEGE RESEARCH & DEVEL		14,350
1-2115-6000	SCHOOL OF BUS RESEARCH & DEVEL		5,415
1-2120-6000	PROSCENIUM		1,000
1-2400-6000	COST SHARE - RESTRICTED		57,500
1-3010-6000	ARCHEOLOGICAL SURVEY		14,000
1-3020-6000	ECONOMIC EDUCATION CENTER		2,000
1-3030-6000	ECONOMIC EDUCATION WORKSHOP		883
1-4110-6000	LIBRARY ADMINISTRATION		81,915
1-4220-6000	UNIVERSITY ARCHIVES		8,655
1-4310-6000	MULTI MEDIA LEARNING CENTER		368
1-4311-6000	VIDEO TAPING		220
1-4413-6000	COMPUTER MAINTENANCE		24,890
1-4511-6000	CHILD SERVICE CENTER - FAMILY		4,909
1-4902-6000	BUILDING REPAIR & MAINT FEE		302,660
1-4903-6000	APPLICATION FEE-INTL' STUDENTS		144
1-4904-6000	GRADUATE APPLICATION FEE		6,000
1-4905-6000	BIOLOGY LAB FEE		17,900
1-4906-6000	CHEMISTRY LAB FEE		6,000
1-4907-6000	PHYSICS LAB FEE		1,300
1-4908-6000	WRITING LAB FEE		1,000
1-4910-6000	ACADEMIC READING FEE		786
1-4911-6000	NURSING COURSE FEES		10,000
1-4912-6000	EMT COURSE FEE		150
1-4915-6000	CREATIVE ARTS COURSE FEE		350
1-4916-6000	BROADCAST FEE		40,000
1-4918-6000	ART COURSE FEE		12,000
1-4919-6000	ATHLETIC TRAINING FEE		500
1-4921-6000	BAND FEE		35,000
1-4922-6000	PHYSICAL SCIENCE FEE		8,000
1-4923-6000	PREVENTION/TREATMENT INJ FEE		2,000
1-4927-6000	EDL INTERNSHIP/MENTORSHIP FEE		2,000
1-4928-6000	GOLF FEE		1,000
1-4929-6000	HPER ACTIVITY & METHODS CRS FEE		4,000
1-4930-6000	PHYSIOLOGY OF EXCERISE FEE		200
1-4931-6000	RECREATION & FIELD EXPERIENCE FEE		300
1-4933-6000	NEW STUDENT ORIENTATION FEE		52,800
1-4934-6000	MUSIC/PIANO FEE		650
1-4935-6000	PSYCHOLOGY FEE		400
1-4936-6000	THEATRE FEE		900
1-4937-6000	MUSIC PERFORMANCE LAB FEE		3,000
1-4940-6000	MASTER OF ARTS IN TEACHING FEE		5,000
1-4946-6000	SCHOOL OF BUSINESS FEE - UPPER LEVEL		42,400
1-4953-6000	HPER-METHODS OF LICENSURE FEE		800

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-4954-6000	FAMILY AND CONSUMER SCIENCES FEE		900
1-4965-6000	SCHOOL OF BUSINESS FEE-GRAD		5,000
1-5110-6000	STUDENT AFFAIRS ADMINISTRATION		3,500
1-5111-6000	FRESHMAN YEAR EXPERIENCE ACE		2,000
1-5250-6000	HONORS PROGRAM		2,583
1-5260-6000	OFFICE OF ENROLLMENT SERVICES & ADMISSIONS		148,780
1-5265-6000	INTERNATIONAL STUDENTS		8,638
1-5270-6000	HENDERSON 100 PROGRAMS		181
1-5271-6000	SUMMER INSTITUTE		4,000
1-5272-6000	INTERNATIONAL STUDIES		39,636
1-5273-6000	HEART START		40,000
1-5310-6000	COUNSELING		4,000
1-5312-6000	STUDENT ORGANIZATIONS		1,000
1-5320-6000	CAREER SERVICES		3,200
1-5325-6000	ACADEMIC ADVISING CENTER		7,450
1-5330-6000	TESTING CENTER		2,250
1-5335-6000	DISTANCE LEARNING		9,120
1-5410-6000	STUDENT FINANCIAL AID		9,000
1-5410-6032	STUDENT FINANCIAL AID	FINANCIAL DATA MANAGEMENT	30,000
1-5510-6000	REGISTRAR		18,534
1-5520-6000	CATALOGS AND BULLETINS		8,886
1-5525-6000	PRINT PUBLICATIONS		41,350
1-5526-6000	RECRUITING PUBLICATIONS		61,400
1-5610-6000	STUDENT ID CARDS		4,000
1-6110-6000	BOARD OF TRUSTEES		4,750
1-6119-6000	UNIVERSITY ACTIVITIES		4,000
1-6120-6000	OFFICE OF THE PRESIDENT		11,733
1-6122-6000	HENDERSON SEMINAR		2,200
1-6125-6005	GOVERNMENTAL RELATIONS	CONTRACTURAL	30,000
1-6127-6000	JEC	SUPPLIES & SERVICES	1,500
1-6130-6000	VICE PRES FOR ACADEMIC AFFAIRS	33.1 2.23 3.32.111.323	9,363
1-6132-6000	FACULTY MOVING EXPENSES		5,000
1-6135-6000	VICE PRES FOR STUDENT AFFAIRS		2,500
1-6140-6000	VICE PRES FOR FINANCE/ADMIN		4,750
1-6144-6005	ENROLLMENT MANAGEMENT-CRM	CONTRACTUAL	100,000
1-6145-6000	ASSESSMENT & RESEARCH	SUPPLIES & SERVICES	12,950
1-6146-6000	AFFIRMATIVE ACTION		25,000
1-6147-6000	TRACDAT SOFTWARE		6,825
1-6148-6000	GRADUATE SCHOOL		7,577
1-6150-6000	LEGAL COUNSEL		6,323
1-6151-6000	AMERICAN DISABILITIES ACT		21,000
1-6153-6000	MASTER OF LIBERAL ARTS		3,050
1-6157-6000	LEGAL & LITIGATION EXPENSE		1,900
1-6158-6000	VP FOR UNIVERSITY ADVANCEMENT		6,800
1-6160-6000	GENERAL LIABILITY/FIDELITY INS		14,970
1-6162-6000	BACKGROUND CHECKS		19,875
1-6169-6000	ROTC		2,000
1-6170-6000	INST MEMBERSHIPS AND DUES		81,047
1-6175-6000	FACULTY SENATE		475
1-6176-6000	OFFICE OF DIVERSITY		4,200
1-6180-6000	STAFF SENATE		612
1 0100 0000	OTAL SERVICE		012

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-6187-6000	ASSESSMENT AWARDS		500
1-6188-6000	ACCREDITATION ASSOCIATIONS		24,650
1-6198-6000	TITLE IX - DIVERSITY		20,000
1-6210-6000	BUSINESS OFFICE		59,475
1-6211-6000	PURCHASING		4,750
1-6212-6000	HUMAN RESOURCES		5,750
1-6213-6000	INSTITUTIONAL FINANCIAL EXPENSE		27,800
1-6215-6000	BAD DEBT EXPENSE - A/R		4,501
1-6220-6000	COLLECTION AGENCY EXPENSE		2,251
1-6222-6000	COLLECTION AGENCY EXP-STUDENT ACCOUNTS		15,200
1-6238-6000	CAPT HENDERSON HOUSE B&B	SUPPLIES AND SERVICES	24,000
1-6238-6011	CAPT HENDERSON HOUSE B&B	MARKETING	2,000
1-6239-6005	ON CAMPUS POSTAL SERVICE	CONTRACTUAL	67,500
1-6310-6000	GRADUATION	SUPPLIES & SERVICES	4,940
1-6311-6000	UG GRADUATION EXPENSE		29,928
1-6315-6000	SWITCHBOARD		97,700
1-6330-6000	COMPUTER & COMMUNICATION SVCS.		247,942
1-6335-6000	TECHNOLOGY FEE		1,011,900
1-6340-6000	CENTRAL STORES		3,000
1-6360-6000	LIBRARY COPY MACHINE	SUPPLIES & SERVICES	12,000
			,,,,,,
1-6380-6000	MOTOR POOL		16,000
1-6391-6000	SPORTS MEDICINE		9,764
1-6510-6000	DEVELOPMENT OFFICE		22,150
1-6520-6000	PUBLIC RELATIONS		32,500
1-6521-6000	COMMUNITY SPONSORSHIPS		3,000
1-6522-6000	ADVERTISING		195,000
1-6523-6000	WEBPAGE SERVICER		36,253
1-6529-6000	ANNUAL FUND	SUPPLIES & SERVICES	23,500
1-6530-6000	ALUMNI		31,020
1-7150-6033	PHYSICAL PLANT OUTSOURCING-ARAMARK		2,474,823
1-7210-6000	BUILDING MAINTENANCE		271,264
1-7210-6005	BUILDING MAINTENANCE	CONTRACTUAL	50,000
1-7320-6000	MULTI-MEDIA CLASSROOM REPAIRS	SUPPLIES & SERVICES	1,900
1-7510-6000	GROUNDS MAINTENANCE		30,000
1-7511-6031	PROPERTY RENT	RENT/LEASE	30,000
	TOTAL EDUCATIONAL AND GENERAL SUPPLIES AND	SERVICES	7,697,587
2-1001-6000	ATHLETIC ADMINISTRATION	SUPPLIES AND SERVICES	26,454
2-1001-6006	ATHLETIC ADMINISTRATION	SPONSORSHIPS	6,250
2-1001-6014	CONFERENCE DUES	CONFERENCE DUES	26,000
2-1001-6015	SWA	SUPPLIES AND SERVICES	428
2-1001-6090	ATHLETIC ADMINISTRATION	COMPLIANCE SOFTWARE	9,000
2-1003-6000	ASST SWA	SUPPLIES AND SERVICES	428
2-1004-6000	FOOTBALL	SUPPLIES AND SERVICES	28,282
2-1004-6009	FOOTBALL	INSURANCE & MEDICAL	40,885
2-1004-6012	FOOTBALL OFFICIALS	OFFICIALS	15,990
2-1006-6000	BASKETBALL	SUPPLIES AND SERVICES	7,031
2-1006-6009	BASKETBALL	INSURANCE & MEDICAL	7,800

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-1006-6012	BASKETBALL OFFICIALS	OFFICIALS	10,560
2-1008-6000	BASEBALL	SUPPLIES AND SERVICES	9,562
2-1008-6009	BASEBALL	INSURANCE & MEDICAL	12,000
2-1008-6012	BASEBALL	OFFICIALS	9,800
2-1113-6000	SWIMMING	SUPPLIES AND SERVICES	2,302
2-1113-6009	SWIMMING	INSURANCE & MEDICAL	1,500
2-1114-6000	GOLF	SUPPLIES AND SERVICES	1,906
2-1114-6009	GOLF	INSURANCE & MEDICAL	1,000
2-1117-6033	ATHLETICS M&O	MAINT & OPERATING ALLOCATION	55,000
2-1118-6000	WOMEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	2,184
2-1118-6009	WOMEN'S CROSS COUNTRY	INSURANCE & MEDICAL	1,750
2-1121-6000	WOMEN'S BASKETBALL	SUPPLIES AND SERVICES	7,031
2-1121-6009	WOMEN'S BASKETBALL	INSURANCE & MEDICAL	10,730
2-1121-6012	WM'S BASKETBALL OFFICIALS	OFFICIALS	11,220
2-1123-6000	WOMEN'S VOLLEYBALL	SUPPLIES AND SERVICES	3,521
2-1123-6009	WOMEN'S VOLLEYBALL	INSURANCE & MEDICAL	3,500
2-1123-6012	WMS VOLLEYBALL OFFICIALS	OFFICIALS	6,300
2-1125-6000	WOMEN'S TENNIS	SUPPLIES AND SERVICES	2,413
2-1125-6009	WOMEN'S TENNIS	INSURANCE & MEDICAL	1,500
2-1125-6012	WOMEN'S TENNIS	OFFICIALS	750
2-1127-6000	SPORTS INFORMATION	SUPPLIES AND SERVICES	4,643
2-1130-6000	WOMEN'S SWIMMING	SUPPLIES AND SERVICES	2,302
2-1130-6009	WOMEN'S SWIMMING	INSURANCE & MEDICAL	1,500
2-1131-6000	WOMEN'S SOFTBALL	SUPPLIES AND SERVICES	10,274
2-1131-6009	WOMEN'S SOFTBALL	INSURANCE & MEDICAL	4,500
2-1131-6012	WMS SOFTBALL OFFICIALS	OFFICIALS	6,500
2-1132-6000	ATHLETIC TRAINING	SUPPLIES AND SERVICES	7,692
2-1133-6000	WOMEN'S GOLF	SUPPLIES AND SERVICES	3,564
2-1138-6000	JV VOLLEYBALL	SUPPLIES AND SERVICES	4,444
2-1138-6012	JV VOLLEYBALL	OFFICIALS	1,700
2-1139-6000	JV SWIMMING	SUPPLIES AND SERVICES	5,400
2-1140-6012	JV BASEBALL	OFFICIALS	4,200
2-1141-6012	JV SOFTBALL	OFFICIALS	4,000
2-2010-6000	RESIDENCE LIFE	SUPPLIES AND SERVICES	130,000
2-2010-6002	RESIDENCE LIFE	CABLE TV -STUDENT HOUSING	220,000
2-2010-6003	RESIDENCE LIFE	STAFF DEVELOPMENT	40,000
2-2010-6004	RESIDENCE LIFE	PROGRAMMING	60,000
2-2010-6019	RESIDENCE LIFE	LAUNDRY SERVICE	90,000
2-2011-6000	DORM MNTCE ADMINISTRATION	SUPPLIES AND SERVICES	90,000
2-2011-6033	RESIDENCE LIFE MAINTENANCE	MAINT & OPERATING ALLOCATION	270,000
2-4010-6000	PAYMENTS TO ARAMARK	SUPPLIES AND SERVICES	3,917,173
2-4020-6000	NON-INSTI CAMPS & CONF MEALS	SUPPLIES AND SERVICES	98,000
2-4040-6000	CAFETERIA M&O	SUPPLIES AND SERVICES	38,000
2-4040-6033	CAFETERIA M&O	MAINT & OPERATING ALLOCATION	42,000
2-5040-6033	GARRISON CENTER M&O	MAINT & OPERATING ALLOCATION	85,000
2-5041-6000	GARRISON CENTER ADMIN/ACTIVITY	SUPPLIES AND SERVICES	14,000
2-5060-6000	DUNN STUDENT RECREATION CENTER	SUPPLIES AND SERVICES	16,000
2-5060-6002	DUNN STUDENT RECREATION CENTER	CABLE TV	3,500
2-5060-6033	DUNN STUDENT RECREATION CENTER	MAINT & OPERATING ALLOCATION	55,000
2-7010-6000	HEALTH OFFICE	SUPPLIES AND SERVICES	21,000
2-8010-6000	ORACLE	SUPPLIES	10,000

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-8020-6000	STAR	SUPPLIES AND SERVICES	30,000
2-9007-6000	PRE-TERM MEALS	SUPPLIES AND SERVICES	120,000
	TOTAL AUXILIARY SUPPLIES AND SERVICES		5,733,469
	TOTAL CURRENT UNRESTRICTED SUPPLIES AND SERVICES		\$ 13,431,056

## HENDERSON STATE UNIVERSITY OPERATING BUDGET TRAVEL

#### **FISCAL YEAR 2019/2020**

ACCOUNT#	DEPARTMENT	ACCOUNT TITLE	BUDGET	
1 1100 6120	CUINA PROCRAM	TDAVEL	\$	6 000
1-1109-6130	CHINA PROGRAM ENGLISH	TRAVEL	Ф	6,000
1-1111-6130 1-1112-6130	SOCIOLOGY			75 150
1-1113-6130	PSYCHOLOGY			50
1-1115-6130	SOCIAL SCIENCES			75
1-1113-6130	MSN			2,500
1-1121-6130	BIOLOGY			700
1-1122-6130	MATH			75
1-1123-6130	NURSING			10,500
1-1124-6130	AIRCRAFT OPERATION & MAINT.			1,948
1-1125-6130	AVIATION DEPARTMENT			660
1-1126-6130	ENGINEERING & PHYSICS			50
1-1128-6130	ELLIS COLLEGE OF ARTS & SCIE			2,950
1-1129-6130	ELLIS COLLEGE/CONTINGENCY			1,877
1-1130-6130	SCHOOL OF BUSINESS			13,403
1-1140-6130	DEBATE			1,000
1-1141-6130	ART			225
1-1142-6130	MUSIC			2,850
1-1144-6130	NUFUSION			200
1-1145-6130	BAND			12,500
1-1150-6130	COMMUNICATION AND THEATRE ARTS			9,900
1-1150-6130	MULTI-MEDIA			9,900 484
1-1156-6130	CHORAL/VOCAL			6,050
1-1157-6130	ELLIS COLLEGE DEVELOPMENT			48,520
1-1160-6130	TEACHERS COLLEGE			5,127
1-1161-6130	FAMILY AND CONSUMER SCIENCES			1,254
1-1164-6130	HPER			2,343
1-1165-6130	CURRICULUM AND INSTRUCTION			3,116
1-1166-6130	COUNSELOR EDUCATION			1,320
1-1167-6130	NATIONAL PARK CAMPUS			2,500
1-1167-6137	NATIONAL PARK CAMPUS			2,500
1-1173-6130	NURSING - RN TO BSN			7,000
1-1177-6130	STUDENT TEACHING			12,521
1-1178-6130	CERTIFICATION/ASSOCIATE DEAN			1,062
1-1181-6130	ADVANCED INSTRUCTIONAL STUDIES			2,454
1-1182-6130	MAT PROGRAM			2,850
1-1183-6130	DEPARTMENT OF ED LEADERSHIP			950
1-1186-6130	INNOVATIVE MEDIA			3,000
1-2101-6130	UNDERGRADUATE RESEARCH			1,320

## HENDERSON STATE UNIVERSITY OPERATING BUDGET TRAVEL

#### **FISCAL YEAR 2019/2020**

ACCOUNT#	DEPARTMENT	ACCOUNT TITLE	BUDGET
1-2106-6130	BIOLOGY FIELD STATION		2,340
1-2107-6130	INSTITUTIONAL REVIEW BOARD (RESEARC	H)	2,500
1-3020-6130	ECONOMIC EDUCATION CENTER		726
1-3030-6130	ECONOMIC EDUCATION WORKSHOP		528
1-4110-6130	LIBRARY ADMINISTRATION		1,947
1-4310-6130	MEDIA SERVICES		0
1-4510-6130	CHILD SERVICE CENTER - ELEM		396
1-5110-6130	STUDENT AFFAIRS ADMINISTRATION		0
1-5111-6130	FRESHMAN YEAR EXPERIENCE (ACE)		0
1-5112-6130	JUDICIAL AFFAIRS		0
1-5250-6130	HONORS PROGRAM		1,122
1-5260-6130	OFFICE OF ENROLLMENT SERVICES & ADM	1ISSIONS	56,164
1-5265-6130	INTERNATIONAL STUDENTS		2,078
1-5310-6130	COUNSELING		0
1-5312-6130	STUDENT ORGANIZATIONS		0
1-5313-6130	LEADERSHIP/ORIENTATION		0
1-5320-6130	CAREER SERVICES		0
1-5325-6130	ACADEMIC ADVISING CENTER		3,161
1-5350-6130	COLLEGE BOWL		341
1-5410-6130	STUDENT FINANCIAL AID		0
1-5510-6130	REGISTRAR		1,465
1-6110-6130	BOARD OF TRUSTEES		4,750
1-6118-6130	GROW YOUR OWN PROGRAM		1,425
1-6120-6130	OFFICE OF THE PRESIDENT		7,600
1-6122-6130	HENDERSON SEMINAR		1,140
1-6130-6130	VICE PRES FOR ACADEMIC AFFAIRS		3,710
1-6135-6130	VICE PRES FOR STUDENT AFFAIRS		12,000
1-6140-6130	VICE PRES FOR FINANCE/ADMIN		12,000
1-6143-6130	VICE PRES FOR EXTERNAL AFFAIRS		1,900
1-6145-6130	ASSESSMENT & RESEARCH		7,399
1-6146-6130	AFFIRMATIVE ACTION		25,000
1-6148-6130	GRADUATE SCHOOL		746
1-6150-6130	LEGAL COUNSEL		0
1-6151-6130	AMERICAN DISABILITIES ACT		0
1-6153-6130	MASTER OF LIBERAL ARTS		213
1-6158-6130	VP FOR UNIVERSITY ADVANCEMENT		6,000
1-6165-6130	ACCREDITING ASSOCIATION		1,650
1-6175-6130	FACULTY SENATE		66
1-6176-6130	OFFICE OF DIVERSITY		0

## HENDERSON STATE UNIVERSITY OPERATING BUDGET TRAVEL

#### **FISCAL YEAR 2019/2020**

ACCOUNT#	DEPARTMENT	ACCOUNT TITLE	BUDGET
1-6188-6130	ACCREDITATION ASSOCIATIONS		19,600
1-6210-6130	BUSINESS OFFICE		0
1-6211-6130	PURCHASING		0
1-6212-6130	HUMAN RESOURCES		0
1-6238-6130	CAPT HENDERSON HOUSE B&B		0
1-6310-6130	GRADUATION		132
1-6330-6130	COMPUTER & COMMUNICATION SVCS.		0
1-6391-6130	SPORTS MEDICINE		4,211
1-6510-6130	DEVELOPMENT OFFICE		10,000
1-6520-6130	MARKETING & COMMUNICATIONS		3,135
1-6529-6130	ANNUAL FUND		2,500
1-6530-6130	ALUMNI		2,865
	TOTAL EDUCATIONAL AND GENERAL TRA	VEL	373,019
2-1001-6130	ATHLETIC ADMINISTRATION	TRAVEL	4,629
2-1001-6132	ATHLETIC ADMINISTRATION	POST SEASON TRAVEL	21,985
2-1002-6130	SENIOR WOMEN'S ADMIN	TRAVEL	1,750
2-1003-6130	ASST SR. WOMEN'S ADMIN		1,425
2-1004-6130	FOOTBALL		53,062
2-1004-6133	FOOTBALL	RECRUITING	25,000
2-1006-6130	BASKETBALL	TRAVEL	27,405
2-1006-6133		RECRUITING	12,500
2-1008-6130	BASEBALL	TRAVEL	33,320
2-1008-6133		RECRUITING	10,000
2-1113-6130	SWIMMING	TRAVEL	11,282
2-1113-6133		RECRUITING	2,500
2-1114-6130	GOLF	TRAVEL	13,630
2-1114-6133		RECRUITING	2,500
2-1118-6130	WOMEN'S CROSS COUNTRY	TRAVEL	2,875
2-1118-6133		RECRUITING	2,500
2-1121-6130	WOMEN'S BASKETBALL	TRAVEL	27,405
2-1121-6133		RECRUITING	12,500
2-1123-6130	WOMEN'S VOLLEYBALL	TRAVEL	22,053
2-1123-6133		RECRUITING	10,000
2-1125-6130	WOMEN'S TENNIS	TRAVEL	7,472

# HENDERSON STATE UNIVERSITY OPERATING BUDGET TRAVEL FISCAL YEAR 2019/2020

ACCOUNT#	DEPARTMENT	ACCOUNT TITLE	BL	JDGET
2-1125-6133		RECRUITING		2,500
2-1127-6130	SPORTS INFORMATION	TRAVEL		1,287
2-1130-6130	WOMEN'S SWIMMING	TRAVEL		11,282
2-1130-6133		RECRUITING		2,500
2-1131-6130	WOMEN'S SOFTBALL	TRAVEL		33,320
2-1131-6133		RECRUITING		10,000
2-1132-6130	ATHLETIC TRAINING	TRAVEL		3,560
2-1133-6130	WOMEN'S GOLF	TRAVEL		13,630
2-1133-6133		RECRUITING		2,500
2-1134-6130	NCAA FAR	TRAVEL		2,500
2-1136-6130	MANDATORY CONFERENCE TRAVEL			9,900
2-1138-6130	JV VOLLEYBALL			10,000
2-1139-6130	JV SWIMMING			8,000
2-1140-6130	JV BASEBALL			5,400
2-1141-6130	JV SOFTBALL			5,400
2-2010-6130	RESIDENCE LIFE			0
2-5041-6130	GARRISON CENTER ADMIN/ACTIVITY			0
2-5060-6130	DUNN STUDENT RECREATION CENTER			0
2-7010-6130	HEALTH OFFICE			0
				427,572
	TOTAL AUXILIARY TRAVEL			
	TOTAL TRAVEL		\$	800,591

## HENDERSON STATE UNIVERSITY OPERATING BUDGET UTILITIES AND PROPERTY INSURANCE FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-7120-6410	PROPERTY INSURANCE	PROPERTY INSURANCE	\$ 130,000
1-7410-6451	PURCHASED UTILITIES	ELECTRIC	740,000
1-7410-6452	PURCHASED UTILITIES	GAS	174,000
1-7410-6455	PURCHASED UTILITIES	WATER	180,000
1-6163-6459	DYNAMIC ENERGY CONCEPTS	UTILITY MGMT SERVICE	6,000
	TOTAL EDUCATIONAL AND GENERAL UTILITIES		1,100,000
	TOTAL EDUCATIONAL AND GENERAL UTILITIES AND	PROPERTY INSURANCE	1,230,000
2-1001-6410	ATHLETIC ADMIN	PROPERTY INSURANCE	7,500
2-2010-6410	RESIDENCE LIFE		40,000
2-4040-6410	CAFETERIA M&O		4,000
2-5040-6410	GARRISON CENTER M&O		5,000
2-5060-6410	DUNN RECREATION CENTER		3,000
	TOTAL AUXILIARY PROPERTY INSURANCE		59,500
2-1117-6451	ATHLETIC M & O	ELECTRIC	64,000
2-2010-6451	RESIDENCE LIFE		614,000
2-4040-6451	CAFETERIA M&O		30,000
2-5040-6451	GARRISON CENTER M&O		38,000
2-5060-6451	DUNN RECREATION CENTER		51,000
	TOTAL AUXILIARY ELECTRIC		797,000
2-1117-6452	ATHLETIC M & O	GAS	11,250
2-2010-6452	RESIDENCE LIFE		106,200
2-4040-6452	CAFETERIA M&O		7,200
2-5040-6452	GARRISON CENTER M&O		8,100
2-5060-6452	DUNN RECREATION CENTER		2,250
	TOTA AUXILIARY GAS		135,000
2-1117-6455	ATHLETIC M & O	WATER	10,937
2-2010-6455	RESIDENCE LIFE		149,625
2-4040-6455	CAFATERIA M&O		7,875
2-5040-6455	GARRISON CENTER M&O		4,375
2-5060-6455	DUNN RECREATION CENTER		2,188
	TOTAL AUXILIARY WATER		175,000
	TOTAL AUXILIARY UTILITIES		1,107,000
	TOTAL AUXILIARY UTILITIES AND PROPERTY INSURA	ANCE	1,166,500
	TOTAL UTILITIES AND PROPERTY INSURANCE		\$ 2,396,500

## HENDERSON STATE UNIVERSITY OPERATING BUDGET DEBT RETIREMENT FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-9820-6610	2011 REFUNDING BOND ISSUE	PAYMENT ON DEBT PRINCIPAL - FINAL	\$ 85,000
1-9820-6620	2011 REFUNDING BOND ISSUE	PAYMENTS ON INTEREST	2,338
1-9820-6630	2011 REFUNDING BOND ISSUE	PAYING AGENTS FEE	2,000
		-	89,338
1-9811-6610	2015 REFUNDING SERIES (2009 E&G)	PAYMENT ON DEBT PRINCIPAL	225,000
1-9811-6620	2015 REFUNDING SERIES (2009 E&G)	PAYMENTS ON INTEREST	59,143
1-9811-6630	2015 REFUNDING SERIES (2009 E&G)	PAYING AGENTS FEE	2,000
		-	286,143
1-9812-6610	2015 QECB BONDS-ESCO 2015	PAYMENT ON DEBT PRINCIPAL	-
1-9812-6620	2015 QECB BONDS-ESCO 2015	PAYMENTS ON INTEREST	286,591
1-9812-6630	2015 QECB BONDS-ESCO 2015	PAYING AGENTS FEE	18,400
		-	304,991
1-9815-6610	2015 TAX EXEMPT BONDS-ESCO 2015	PAYMENT ON DEBT PRINCIPAL	481,428
1-9815-6620	2015 TAX EXEMPT BONDS-ESCO 2015	PAYMENTS ON INTEREST	76,822
1-9815-6630	2015 TAX EXEMPT BONDS-ESCO 2015	PAYING AGENTS FEE	2,504
		- -	560,754
1-9825-6650	ALL-AMERICAN LEASE 2012-ESCO	LEASE PMT-PRINCIPAL	170,326
1-9825-6655	ALL-AMERICAN LEASE 2012-ESCO	LEASE PAYMENT-INTEREST	43,860
			214,186
1-9816-6610	2016 REF BOND (2007 PARKING 9%)	PAYMENT ON DEBT PRINCIPAL	35,550
1-9816-6620	2016 REF BOND (2007 PARKING 9%)	PAYMENTS ON INTEREST	13,710
1-9816-6630	2016 REF BOND (2007 PARKING 9%)	PAYING AGENTS FEE	606
1-9010-0030	2010 KET BOND (2007 FARKING 9%)	FATING AGENTST EE	49,866
	TOTAL EDUCATIONAL AND OFFICE ALDED TO	-	4.505.077
	TOTAL EDUCATIONAL AND GENERAL DEBT RE	IIREMENI _	1,505,277
2-2890-6610	2011 REFUNDING BOND	PAYMENT ON DEBT PRINCIPAL - FINAL	170,000
2-2890-6620	2011 REFUNDING BOND	PAYMENT ON INTEREST	4,675
2-2890-6630	2011 REFUNDING BOND	PAYING AGENT'S FEE	1,750
		-	176,425
2-4060-6610	2011 DINING HALL -ARVEST NOTE	PAYMENT ON PRINCIPAL	77,784
2-4060-6620	2011 DINING HALL -ARVEST NOTE	PAYMENT ON INTEREST	138,670
		-	216,454
2-5040-6610	2014 GARRISON CENTER SNACK BAR LOAN	PAYMENT ON PRINCIPAL	65,096
2-5040-6620	2014 GARRISON CENTER SNACK BAR LOAN	PAYMENT ON INTEREST	36,791
		-	101,888
2-2891-6610	2014 BOND- ISSUE (RES LIFE)	PAYMENT ON DEBT PRINCIPAL	935,000
2-2891-6620	2014 BOND- ISSUE (RES LIFE)	PAYMENT ON INTEREST	1,184,455
2-2891-6630	2014 BOND- ISSUE (RES LIFE)	PAYING AGENT'S FEE	1,500
		-	

## HENDERSON STATE UNIVERSITY OPERATING BUDGET DEBT RETIREMENT FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
			2,120,955
2-5060-6610	2016 REF (2007 REC CTR 91%)	PAYMENT ON DEBT PRINCIPAL	359,450
2-5060-6620	2016 REF (2007 REC CTR 91%)	PAYMENT ON INTEREST	138,623
2-5060-6630	2016 REF (2007 REC CTR 91%)	PAYING AGENT'S FEE	6,097
			504,170
2-2077-6610	2017 Series A - 2012A Refunding Aux	PAYMENT ON DEBT PRINCIPAL	320,000
2-2077-6620	2017 Series A - 2012A Refunding Aux	PAYMENT ON INTEREST	190,468
2-2077-6630	2017 Series A - 2012A Refunding Aux	PAYING AGENT'S FEE	1,500
			511,968
2-2078-6610	2017 Series B - 2012 B Refunding Aux	PAYMENT ON DEBT PRINCIPAL	150,000
2-2078-6620	2017 Series B - 2012 B Refunding Aux	PAYMENT ON INTEREST	88,525
2-2078-6630	2017 Series B - 2012 B Refunding Aux	PAYING AGENT'S FEE	1,500
			240,025
2-2081-6620	2018 Southern Bancorp / Smith Renovation	PAYMENT ON INTEREST	53,958
	TOTAL AUXILIARY DEBT RETIREMENT		2 025 942
	TOTAL AUXILIANT DEBT RETIREMENT		3,925,843
	TOTAL DEBT RETIREMENT		\$ 5,431,120.1

## HENDERSON STATE UNIVERSITY OPERATING BUDGET SCHOLARSHIPS FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	BUDGET
1-1115-6830	GRADUATE ASSISTANT - SOCIAL STUDIES (1)	\$ 4,412
1-1128-6830	GRADUATE ASSISTANT - ELLIS COLLEGE (1)	4,412
1-1130-6830	GRADUATE ASSISTANT - SCHOOL OF BUSINESS (7)	30,884
1-1141-6830	GRADUATE ASSISTANT - ART (1)	4,412
1-1147-6840	GRADUATE ASSISTANT - WRITING CENTER (5)	22,060
1-1150-6830	GRADUATE ASSISTANT - COMM & THEATRE (1)	4,412
1-1160-6830	GRADUATE ASSISTANT - TEACHERS COLLEGE (2)	8,824
	GRADUATE ASSISTANT - FAMILY & CON. SC. (1)	4,412
	GRADUATE ASSISTANT - CHILD SVC CENTER (1)	4,412
	GRADUATE ASSISTANT - COUNSELOR EDUC (1)	4,412
	GRADUATE ASSISTANT - ADV. INST. STUDIES (1)	4,412
	GRADUATE ASSISTANT - EDUC. SPECIALIST (1)	4,412
	GRADUATE ASSISTANT- INSTUTITIONAL REVIEW BOARD (1)	4,412
	GRADUATE ASSISTANT - MULTIMEDIA LNG CTR (1)	4,412
	GRADUATE ASSISTANT - FIRST YEAR EXP (1)	4,412
	GRADUATE ASSISTANT - CAREER SERVICES (1)	4,412
	GRADUATE ASSISTANT - ACADEMIC ADVISING (2)	8,824
	GRADUATE ASSISTANT- ASSESSMENT & RESEARCH	4,412
	GRADUATE ASSISTANT- GRADUATE SCHOOL (1)	4,412
	GRADUATE ASSISTANT - MLA (1)	4,412
	GRADUATE ASSISTANT-SPIRIT SQUAD (1)	4,412
	GRADUATE ASSISTANT - PUBLIC RELATIONS (1)	4,412
	GRADUATE ASSISTANT - ALUMNI SERVICES (1)	4,412
	CC PRESIDENTIAL SCHOLARSHIP-FIRST YEAR	4,000
	ALUMNI LEGACY SCHOLARSHIP	6,000
	HSU DIVERSITY RECRUITMENT SCHO	12,500
	INTERNATIONAL STUDENTS SCHOLARSHIP	10,000
	COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR	10,000
	MISS HENDERSON	6,500
	STAFF SENATE TEXTBOOK SCHOL STRING SCHOLARSHIP	200
	OVER 60 FEE WAIVER	8,450
	CONTIGUOUS STATE OUT OF STATE WAIVER	35,000 472,350
	ART SCHOLARSHIPS	3,720
	ROTC ROOM SCHOLARSHIPS	18,000
	MEDICAL TECHNOLOGY WAIVER	27,000
	COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR	10,000
	HSU ACADEMIC ALL-STAR SCHOLARSHIP	11,000
	CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR	33,000
	HSU DISTINGUISHED FRESHMAN SCHOLARSHIP	353,000
	HSU DISTINGUISHED SOPHOMORE SCHOL	172,000
	HSU DISTINGUISHED JUNIOR SCHOLARSHIP	375,000
	HSU DISTINGUISHED SENIOR SCHOLARSHIP	124,000
	HSU PRESIDENTIAL EXELLENCE SCHOL-FRESH	718,000
	HSU PRESIDENTIAL EXCELLENCE SCHOL-SOPH	384,000
	HSU PRESIDENTIAL EXELLENCE SCHOL-JUNIOR	325,000
	HSU PRESIDENTIAL EXCELLENCE SCHOL- SENIOR	325,000
	UNIVERSITY CENTURIUM SCHOLARSHIP	997,000
	UNIVERSITY CENTURIUM SCHOL-SOPH	474,000
	UNIVERSITY CENTURIUM SCHOL-JUNIOR	490,000
1-8224-6810	UNIVERSITY CENTURIUM SCHOL-SENIOR	442,000

## HENDERSON STATE UNIVERSITY OPERATING BUDGET SCHOLARSHIPS FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	BUDGET
1-8231-6810	RED AND GRAY SUCCESS SCHOL-FRESH	469,000
1-8232-6810	RED AND GRAY SUCCESS SCHOL-SOPH	192,000
1-8233-6810	RED AND GRAY SUCCESS SCHOL-JUNIOR	133,000
1-8234-6810	RED AND GRAY SUCCESS SCHOL- SENIOR	76,250
1-8284-6810	REDDIE ACHIEVEMENT SCHOL-SOPH	946,114
1-8297-6810	ACADEMIC TRSF SCHOL- T1 SOPH	56,000
1-8298-6810	ACADEMIC TRSF SCHOL - T1 JUNIOR	139,000
1-8299-6810	ACADEMIC TRSF-SCHOL-T1-SENIOR	9,000
1-8301-6810	ACADEMIC TRANSFER SCHOLARSHIP T-2 FRESHMAN	163,000
	ACADEMIC TRANSFER SCHOLARSHIP T-2 SOPH	204,000
1-8303-6810	ACADEMIC TRANSFER SCHOLARSHIP T-2 JUNIOR	144,000
1-8304-6810	ACADEMIC TRSF-SCHOL-T2 SENIOR	20,000
	BAND SCHOLARSHIPS	400,000
	MUSIC SCHOLARSHIPS	126,000
	PIANO SCHOLARSHIPS	22,250
	FORENSICS SCHOLARSHIPS	10,000
	SPIRIT SQUAD	37,500
	RADIO STATION SCHOLARSHIPS	7,900
	THEATRE SCHOLARSHIPS	16,900
1-8370-6810		9,500
1-8380-6810		3,700
	HSU ADMIN WAIVER	100,000
	REDDIE AMBASSADOR SCHOLARSHIP	16,000
	REDDIE DAY BOOK SCHOLARSHIP	500
	HENDERSON ORACLE	6,600
1-8413-6810		6,600
	REDDIE SCHOL-UNIV-3.5+ GPA	15,000
	BADGER SCHOLARSHIPS	30,000
	INNOVATIVE MEDIA	1,000
	STUDENT ASSISTANCE FUND	2,000
	INTERNATIONAL SCHOLAR-CHINA	10,000
	X-REDDIE SCHOLARSHIPS	80,000
		33,333
	TOTAL EDUCATIONAL AND GENERAL SCHOLARSHIPS	9,453,954
2-1004-6810	FOOTBALL	646,524
	GRADUATE ASSISTANT-FOOTBALL (1)	6,625
	BASKETBALL	179,590
	GRADUATE ASSISTANT-BASKETBALL (1)	6,625
2-1008-6810	, ,	143,672
	GRADUATE ASSISTANT-BASEBALL (1)	6,625
2-1113-6810	· ,	62,857
	GRADUATE ASSISTANT-SWIMMING (1)	6,625
2-1114-6810		62,857
	GRADUATE ASSISTANT-GOLF (1)	6,625
	CROSS COUNTRY	62,857
	GRADUATE ASSISTANT-CROSS COUNTRY/TENNIS (1)	6,625
	WOMEN'S BASKETBALL	179,590
	GRADUATE ASSISTANT-WOMEN'S BASKETBALL (1)	6,625
	WOMEN'S VOLLEYBALL	143,672
	GRADUATE ASSISTANT-WOMEN'S VOLLEYBALL (1)	6,625
	WOMEN'S TENNIS	80,816

## HENDERSON STATE UNIVERSITY OPERATING BUDGET SCHOLARSHIPS FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	BUDGET
2-1130-6810	WOMEN'S SWIMMING	71,836
2-1131-6810	WOMEN'S SOFTBALL	129,305
2-1131-6830	GRADUATE ASSISTANT-WOMEN'S SOFTBALL (1)	6,625
2-1132-6830	GRADUATE ASSISTANT-ATHLETIC TRAINING (1)	6,625
2-1133-6810	WOMEN'S GOLF	79,020
2-2010-6830	GRADUATE ASSISTANT - RESIDENCE LIFE (5)	33,200
2-5060-6830	GRADUATE ASSISTANT - DUNN RECREATION CENTER (4)	26,500
		 _
	TOTAL AUXILIARY SCHOLARSHIPS	1,968,546
		_
	TOTAL SCHOLARSHIPS	\$ 11,422,500

# HENDERSON STATE UNIVERSITY OPERATING BUDGET CAPITAL AND LIBRARY HOLDINGS FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	E	BUDGET
1-4120-7450 1-4920-7450	LIBRARY HOLDINGS LIBRARY FEE	LIBRARY HOLDINGS		332,640 430,000
	TOTAL EDUCATIONAL AND GENERAL LIBRARY HOLD	DINGS		762,640
2-2010-7000 2-4040-7000 2-5060-7000	RESIDENCE LIFE CAFATERIA M&O DUNN RECREATION CENTER	CAPITAL OUTLAY		120,000 15,000 12,000
	TOTAL AUXILIARY CAPITAL OUTLAY			147,000
	TOTAL CAPITAL AND LIBRARY HOLDINGS		\$	909,640

# HENDERSON STATE UNIVERSITY OPERATING BUDGET TRANSFERS AND RESERVES FISCAL YEAR 2019/2020

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	 BUDGET
1-0000-8820 1-0000-8826	CURRENT UNRESTRICTED (E&G)	NONMANDATORY TRNSF AUXILIARY-ATHL TRANSFER TO RESTRICTED- CEC	\$ 570,000 84,798
1-1124-8830	AVIATION OPERATION & MAINTENANCE	RESERVE FOR ENGINES REPLACEMENT	120,000
	TOTAL E&G TRANSFERS AND RESERVES		774,798
2-9002-8820	OTHER AUXILIARY ENTERPRISE	NONMANDATORY TRANSFERS	455,000
2-9002-8820	OTHER AUXILIARY ENTERPRISE	RESERVES	 150,000
	TOTAL AUXILIARY TRANSFERS AND RESERVES		 605,000
	TOTAL TRANSFERS AND RESERVES		\$ 1,379,798

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rtment	Department Salary	Total Sal	lary
icational & General	22,71	16,754.32	2,824,492.6
11111	1,06	5,675.33	141,971.2
English, Foreign Languages, and Philosophy	1,06	55,675.33	141,971.2
ANGELL, MELANIE	4	19,271.62	
ATCHLEY, CLINTON	8	30,291.61	
BAILEY, ERIC	3	39,381.34	
BARRON, STEPHANIE		55,385.43	
BATSON, JILL		21,213.83	42,380.8
BEGGS, MARCK		70,583.68	,
BURT, ANDREW		36,049.51	
CATE, CARLY		37,485.14	
DAWES, JENNIFER		51,392.54	
GA-ENGLISH (5), GRAD ASST		22,075.00	
GIBSON, PHILLIP		16,416.70	
HOLLOWAY, NATHAN		23,412.00	
MAXFIELD, BETH		55,070.00	
MILES, VERNON		75,136.42	
PANT, DEEPAK		16,465.48	
POBLETE, PATRICIA		15,945.81	
SMITH, CHRISTOPHER		16,646.85	
STURBA, PEGGY		70,838.21	
TARTAMELLA KORDSMEIE, SUZANNE	5	53,661.03	
THOMSON, DAVID	7	74,692.80	99,590.4
TODD, STEVEN	5	54,260.33	
11112	34	12,719.28	23,655.8
Sociology and Human Services	34	12,719.28	23,655.8
BIRCH, IVAN	5	53,448.93	
BOWDEN, MILLIE		5,916.25	23,655.8
HANSEN, BARBARA		19,276.96	
KELLY, DONALD		57,058.87	
RIGSBY, MALCOLM		56,497.65	
SHEPHERD, JOYCE		58,671.31	
VALENTINE, SHARI		51,849.31	
11113		58,759.78	23,655.8
Psychology		58,759.78	23,655.8
			23,033.0
AHMAD, ANEEQ		59,419.00	
BEJARANO, RAFAEL		57,032.17	
BELTZER, EMILIE		50,363.83	22.655.0
BOWDEN, MILLIE		5,916.25	23,655.8
LANGLEY, REBECCA		38,978.44	
LANGLEY, TRAVIS		71,289.58	
WILLIAMSON, WILLIAM	6	55,760.51	
11114	21	14,969.68	
Foreign Languages	21	14,969.68	
DUNN-WHITENER, MARYJANE	5	55,486.54	
GUDRIAN, WALTRAUD	5	56,832.05	
JEFFERS, NYDIA		51,543.87	
PERAZA-RUGELEY, AURORA		51,107.22	
11115		91,402.02	23,655.8
Social Sciences		91,402.02	23,655.8
BOWDEN, MILLIE		11,823.34	23,655.8
BOWMAN, MATTHEW		53,308.65	
CARTER, STEVEN		52,767.25	
COPELAND, THOMAS		16,071.58	
GA-SOCIAL SCIE. (1), GRAD ASST		4,415.00	
GRAVES, JOHN	8	37,003.46	
GROSS, MATTHEW	5	50,359.19	
HEFFINGTON, JIMMY	5	55,226.37	
HICKERSON, MEGAN	6	55,202.41	
JAMES, WILLIAM	7	72,350.43	
KHAN, HAROON		72,843.27	
MONETTE, LARRY		52,650.71	
WEISE, CONSTANZE		17,380.36	
			22 422 0
11121	61	17,913.15	22,433.0

Biology	617,913.15	22,433.00
BENJAMIN, KRISTEN	46,598.16	,
BRAY, TROY	64,049.38	
Cordova, Denise	7,178.56	22,433.00
Crain, Sally	40,355.75	
ENGMAN, JAMES	70,224.67	
FINLEY, TOMMY	63,746.54	
FULLER, CYNTHIA	53,535.87	
LEIBLE, ALLEN	40,719.79	
MARTIN, LISA	37,691.73	
SERVISS, BRETT	70,655.61	
SMITH, ANNA	48,759.56	
TUMLISON, RENN	74,397.53	
11122	854,852.98	76,736.91
Mathematics, Computer Science, & Statistics	854,852.98	76,736.91
CORTER, EMILY	11,216.50	
COVENTRY, DEBRA	67,736.91	76,736.91
EOFF, CAROLYN	80,170.13	
HARPER, JIMMIE	83,742.77	
JACKSON, DUANE	68,447.00	
LEACH, CATHERINE	75,470.59	
LLOYD, MICHAEL	72,544.40	
MORADO, HOLLY	55,176.10	
MOYO, LLOYD	64,602.74	
PAREDES, SHARON	46,920.00	
SCHOULTZ, MATTHEW	70,289.23	
Warner, Trae	37,443.70	
WORTH, FRED	74,360.91	
WRIGHT, MEREDITH	46,732.00	
11123	981,937.95	
Nursing	981,937.95	
Austin, Shelley	103,000.00	
CARLYLE, JUDY	60,957.73	
DAWSON, CHARITY	70,000.00	
FLORA, CARRIE	58,363.76	
LANDRUM, BARBARA	80,821.00	
LOY, PATRICIA	60,938.19	
OGDEN, TAMARA	58,363.76	
REYNOLDS, CATHY	41,215.89	
SABAJ, TRUDI	100,000.00	
SHURETT, PAMELA	62,373.52	
SMITH, LORI	130,000.00	
TOWNSEND, TAMMIE	59,265.35	
WRIGHT, AMBER	29,638.75	
TBE-SIM Lab Director,	67,000.00	
11124	323,441.07	
Aviation	323,441.07	
AIRPORT WORKERS, EXTRA HELP	54,543.00	
FLIGHT INSTRUCTORS, EXTRA HELP	168,118.00	
HELMS, WILLIAM	54,104.87	
MOORE, ADAM	46,675.20	
11125	307,178.28	
Aviation	307,178.28	
BURGESS, KRISTY	22,433.00	
HOGUE, TROY	90,080.00	
MILLER, RICHARD	55,672.28	
MYERS, BEVERLY	26,562.43	
ROOK, CHARLES	50,371.06	
WYMAN, RICHARD	62,059.51	<b>_</b>
11126	413,990.36	22,433.00
Engineering	413,990.36	22,433.00
CLARDY, SHANNON	71,857.00	a
Cordova, Denise	7,627.22	22,433.00
Duke, James	43,424.59	
MCDANIEL, RICKEY	79,725.12	
MILLER, BASIL	75,675.84	
NORMAN, DEVER	49,416.59	

Tathwampedue, Zahina\	TBE-SUMMER PLANETARIUM, TO BE EMPLOYED	4,264.00	
Commerty	ZAMANIPOUR, ZAHRA	82,000.00	
BATEMAN, TERMY	11127	577,860.57	203,380.36
CAMPBELL, MARTIN	Chemistry	577,860.57	203,380.36
Cordows, Denise   7,627.22   22,433.00     DINLAP, VINCENT   56,239.93   56,239.93     HARDEE, JOHN   95,500.00     TORNEL, JOHN   76,659.78     LONG, JOHN   76,659.79     LONG, JOH	BATEMAN, TERRY	43,825.66	58,434.21
DINIAP, VINCENT		•	
HARDEE, JOHN	·		· ·
DINES, WRAY		·	65,239.93
LONG, JOHN			
O'DONNELL, JANICE         \$2,273.22         \$7,273.22         \$7,273.22         \$7,273.22         \$7,278.22         \$7,278.42         \$11128         \$17,085.44         \$14,976.84         \$14,976.84         \$14,976.84         \$14,976.84         \$14,976.84         \$14,976.84         \$12,000.00         \$6,289.93         \$000.00         \$6,239.93         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00         \$000.00			
ROWLAND, BRADLEY SCHEMACY, IROO 11128 SCHEMACY, IROO 11128 BIBLIS College of Arts and Sciences BOSWELL, ANGELA COVENTRY, DEBMA DUNLAP, VINCENT GAELLIS COLLEGE (1), GRAD ASST GAELLIS COLLEGE (1), GRAD ASST GAELLIS COLLEGE (1), GRAD ASST SMITH, SAUNA TIF-ASSOC DEAN SUMMER STIPEND, TO BE EMPLOYED SMITH, SAUNA TIF-ASSOC DEAN SUMMER STIPEND, TO BE EMPLOYED 11130 11130 11131 AROTO, DEWARD AGAGRAWA, JANY AROTO, EUNCE ALMAND, ANDREW BASTON, ILL BAYTOLE, CREYSTAL CAMPBELL, NATHANAEL BAYTOLCK, CHARLES CLAMPSELL, CRYSTAL CLARK, RENAE GASCH OF BUS (7), GRAD ASST GOZA, CHIESTA HORT, Tamara HORT, Tamara HORT, Tamara HORT, Tamara HORT, Tamara HORT, MARCH HORT, MARCH RED, MARKUM RODINGUEZ, DAVID UX, XU			F7 272 22
SCHRANZ, INCO         68,794.99           III128         177,085.44         111,976.84           BILL College of Arts and Sciences         177,085.44         111,976.84           BOSWELL, ANGELA         120,000.00         65,289.93           DUNLAR, VINCENT         9,000.00         65,239.93           GAFELIS COLLEGE(E), GRAD ASST         4,15.00         52,287.44           SMITH, SAINA         26,287.44         4           TBE-ASSOC DEAN SUMMER STIPEND, TO BE EMPLOYED         8,383.00         42,380.83           Short of Business         1,954.999.22         42,380.83           AGOARWAL, AJAY         103,861.32         42,380.83           AKOTO, EUNICE         87,960.06         48,580.00           ALMAND, ANDREW         132,000.00         42,380.83           BATSON, JILL         21,213.83         42,380.83           CAMPBELL, CRYSTAL         30,995.00         42,380.83           CAMPBELL, CRYSTAL         30,995.00         42,380.83           CAMPBELL, CRYSTAL         30,995.00         42,380.83           GASALD OF BUSIC (7), GRAD ASST         30,995.00         42,380.83           GASALD OF BUSIC (7), GRAD ASST         45,092.00         42,380.83           GOZA, CHELISEA         45,992.83         42,380			57,273.22
1118			
Elis College of Arts and Sciences   177,085.44   141,976.84   BOSWELL ANGELLA   9,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   76,736.91   1,000.00   1,00			1/1 076 9/
BOSWELL, ANGEITA			
COVENTRY, DEBRA DUNIAR, VINCENT GAELLS COLLEGE(1), GRAD ASST SMITH, SALINA TBE-ASSOC DEAN SUMMER STIPEND, TO BE EMPLOYED 1300 1310 School of Business ADAINS, JANE AGARMA, JAIV AKOTO, LOWARD AKOTO, LOWCRE BATSON, LIL BATSON			141,370.04
DUNIAP, VINCENT 9,000.00 65,239.93 66,287.44 415.00 58MTH, SALINA 76,287.44 415.00 8.38.30 0.00 1954.599.22 42,380.83 55.00 CPAN SUMMER STIPEND, TO BE EMPLOYED 19,945.99.22 42,380.83 55.00 CPAN SUMMER STIPEND, TO BE EMPLOYED 19,945.99.22 42,380.83 55.00 CPAN SUMMER STIPEND, TO BE EMPLOYED 19,945.99.22 42,380.83 55.00 CPAN SUMMER STIPEND, TO BE EMPLOYED 19,945.99.22 42,380.83 55.00 CPAN SUMMER STIPEND, TO BE EMPLOYED 19,945.90 CPAN SUMMER S			76 736 91
GA-ELIS COLLEGE(I), GRAD ASST   26,287.44   TEC-ASSOC DEAN SUMMER STIPEND, TO BE EMPLOYED   38,383.00   1954,599.22   42,380.83   38,000.00   1954,599.22   42,380.83   38,000.00   38,0			
SMITH, SALINA         25,287.44           TBE-ASSOC DEAN SUMMER STIPEND, TO BE EMPLOYED         1,954,599.22         42,380.83           SCHOOL OF Business         1,954,599.22         42,380.83           ADAMS, JANE         85,000.00         42,380.83           AKOTD, EDWARD         99,415.04         87,960.06           ALMAND, ANDREW         132,000.00         98,415.04           BATSON, JILL         21,213.83         42,380.83           BIATYCOK, CHARLES         114,164.34         21,213.83         42,380.83           CAMPBELL, RYSTAL         30,996.58         88.082.76           CAMPBELL, RYSTAL         30,996.58         88.082.76           CAMPS LI, NATHANAEL         105,190.95         45.097.85           CLARK, RENAE         83,082.76         45.097.85           GAS-CH OF BUS (7), GRAD ASST         30,995.00         45.097.85           GREEN, JOHN         59,882.20         45.097.85           HASLEY, LEAH         59,243.53         45.097.85           HOSKINS, MARGARET         102,343.00         46.868.00           MILLER, MARC         100,000.00         46.868.00           MILLER, MARC         100,000.00         45.000.00           RED, MARKUM         100,000.00         45.900.00			03,233.33
TBE-ASSOL DEAN SUMMER STIPEND, TO BE EMPLOYED         8,383.00         1,954,599.22         42,380.83           1130         1,954,599.22         42,380.83         ASDAMS, JANE         1,954,599.22         42,380.83           ADAMS, JANE         103,661.32         40,200.00         40,200.00         40,200.00         40,200.00         40,200.00         40,200.00         40,200.00         40,200.00         40,200.00         40,200.00         42,380.83         42,4280.83			
1130   1,954,599,12   42,380,83   25,000   42,380,83   23,42,380,83   23,42,380,83   23,42,380,83   23,412,00   23,412,00   24,2380,83   23,412,00   24,2380,83   23,412,00   24,2380,830			
School of Business	· · · · · · · · · · · · · · · · · · ·	•	42,380.83
ADAMS, IANE AGGRAWAL, AIAY AGTO, EDWARD AGGRAWAL, AIAY AKOTO, EUNICE ALMAND, ANDREW BATSON, JILL BLATYCOK, CHARLES 114,164.34 CAMPBELL, CRYSTAL CAMPBELL, CRYSTAL CAMPBELL, CRYSTAL CAMPBELL, NATHANAEL CLARK, RENAE GASCH OF BUS (7), GRAD ASST GOZA, CHELSEA GASCH OF BUS (7), GRAD ASST GOZA, CHELSEA HORN, ISON BELL HARD HASLEY, LEAH HASLEY, LEAH HASLEY, LEAH HORN, ISON BELL MARSEY, LISA MILLER, MARC MILLER, MARC RED, MARKUM RODRIGUEZ, DAVID RODRIGUEZ, DAVID CENTER OF SUBSEA COLLER			
AGGARWAL, AAY AKOTO, EUNICE AKOTO, EUNICE ALIMAND, ANDREW BATSON, JILL BLAYLOCK, CHARLES BLAYLOCK, CHARLES CAMPBELL, CRYSTAL CRYST			,
AKOTO, EUNICE AKOTO, EUNICE ALMAND, ANDREW BATSON, JILL CAMPBELL, CRYSTAL CAMPBELL,			
ALMAND, ANDREW BATSON, JILL BATSON, JILL BATSON, JILL CAMPBELL, CRYSTAL CAMPBELL, CRYSTAL CAMPBELL, CRYSTAL CAMPBELL, CRYSTAL CAMPBELL, CRYSTAL CLARK, RENAE GA-SCH OF BUS (7), GRAD ASST GGZA, CHELSEA GA-SCH OF BUS (7), GRAD ASST GGZA, CHELSEA GREENE, JOHN HASLEY, LEAH HORN, Tamara 103,213,17 HOSKINS, MARGARET JIACKSON, LONNIE HOSKINS, MARGARET JIACKSON, LONNIE REED, MARKUM ROBRIGUEZ, DAVID XU, XU ZARZOSA, JENNIFER 110,000.00 ROBRIGUEZ, DAVID XU, XU CALVERT, ARRON COLLETER CALVERT, ARRON DUVALL, MARGO GA-ART (1), GRAD ASST Keys, Kristopher MALOR, KELSEY SARLAN WARREN, DAVID STODDARD, DAVID STODDARD, DAVID STODDARD, DAVID STRAUB, KELSEY SARLES, KASTEN WARREN, DAVID WARREN, DAVID Music Amox, Jennifer BATES, CHERYL  Music Amox, Jennifer BATES, CHERYL  Music Amox, Jennifer BATES, CHERYL  46,399.21			
BATSON, JILL       21,213.83       42,380.83         BLAYLOCK, CHARLES       114,164.34       14,164.34         CAMPBELL, CRYSTAL       30,995.58       16,095.58         CLARK, BENAE       83,082.76       66,095.00         GASCH OF BUS (7), GRAD ASST       30,905.00       30,905.00         GOZA, CHELSEA       45,097.85       66         GREENE, JOHN       59,882.20       44,507.85         HASLEY, LEAH       59,243.33       44,400.00         HOSKINS, MARGARET       103,213.17       46,68.68.80         MILLER, MARC       180,000.00       46,888.00         MILLER, MARC       180,000.00       48,66.59         MILLER, MARC       100,000.00       40,000.00         REED, MARKUM       100,000.00       40,000.00         REED, MARKUM       100,000.00       40,000.00         REED, MARKUM       100,000.00       40,000.00         REED, MARKUM       100,000.00       40,000.00         RODRIGUEZ, DAVID       108,665.59       45,900.00         SIGMAN, JENNIFER       45,900.00       44,500.00         SIGMAN, JENNIFER       45,900.00       44,500.00         GA-ART (1), GRAD ASST       4,415.00       4,415.00         Keys, Kristopher	AKOTO, EUNICE	87,960.06	
BLAYLOCK, CHARLES	ALMAND, ANDREW	132,000.00	
CAMPBELL, CRYSTAL   30,996.58   CAMPBELL, CRYSTAL   105,190.95   CLARK, RENAE   83,082.76   GA-SCH OF BUS (7), GRAD ASST   30,905.00   GOZA, CHELSEA   45,097.85   GREENE, JOHN   59,882.20   HASLEY, LEAH   59,243.53   HORT, Tamara   23,412.00   HOSKINS, MARGARET   103,213.17   JACKSON, LONNIE   102,343.00   MASSEY, USA   68,868.00   MILLER, MARC   180,000.00   MASSEY, USA   68,868.00   MILLER, MARC   180,000.00   REED, MARKUM   100,000.00   CREED, MARKUM   100,000.00   CREED	BATSON, JILL	21,213.83	42,380.83
CAMPBELL, NATHANAEL CLARK, RENAE GA-SCH OF BUS (7), GRAD ASST GA-SCH OF BUS (7), GRAD ASST GOZA, CHELSEA GOZA, CHELSEA GOZA, CHELSEA GREEN, JOHN 59, 828.20 HASLEY, LEAH 59, 243.53 HOT, Tamara 103, 213.17 JACKSON, LONNIE 103, 2343.00 MISSEY, LISA MILLER, MARC RED, MARKUM 100,000.00 RED, MARKUM 100,000.00 RODRIGUEZ, DAVID 108, 646.59 XU, XU 100,000.00  11139 Center for Student Excellence 5IGMAN, JENNIFER 110, 130.00 11141 Art Art Art CALVERT, AARON 60,598.72 DUVALL, MARCO GA-ART (1), GRAD ASST Keys, Kristopher MALONE, KELSEY SEARLES, KASTEN 55,350.00 STODDARD, DAVID 5TRAUS, KATTENIE WARREN, DAVID 66,344.30  11142 879,875.85 23,412.00 Music Amox, Jennifer BATES, CHERYL 879,875.85 23,412.00 Music Amox, Jennifer BATES, CHERYL 46,399.21	BLAYLOCK, CHARLES	114,164.34	
CLARK, RENAE   \$3,092.76     GA-SCH OF BUS (7), GRAD ASST   30,905.00     GOZA, CHELSEA   45,097.85     GREENE, JOHN   59,283.53     HASLEY, LEAH   59,243.53     Horn, Tamara   23,412.00     HOSKINS, MARGARET   103,213.17     JACKSON, LONNIE   103,243.00     MASSEY, LISA   68,868.00     MILLER, MARC   180,000.00     REED, MARKUM   100,000.00     REED, MARKUM   100,000.00     RODRIGUEZ, DAVID   108,646.59     XU, XU   100,000.00     ZARZOSA, JENNIFER   110,103.00     11139   45,900.00     Center for Student Excellence   45,900.00     SIGMAN, JENNIFER   45,000.00     11141   435,613.43   23,412.00     Art   445,000.00	CAMPBELL, CRYSTAL	30,996.58	
GA-SCH OF BUS (7), GRAD ASST GOZA, CHELSEA GOZA, CHELSEA GREENE, JOHN 59, 882.20 HASLEY, LEAH 59, 243.53 HOrn, Tamara 103, 213.17 JACKSON, LONNIE 100, 343.00 MASSEY, LISA MILLER, MARC 180,000.00 REED, MARKUM 100,000.00 RODRIGUEZ, DAVID 108, 646.59 XU, XU 100,000.00 RODRIGUEZ, DAVID 108, 646.59 XU, XU 100,000.00 TARZOSA, JENNIFER 110,103.00  Center for Student Excellence SIGMAN, JENNIFER 45,000.00  11141 435,613.43 23,412.00  Art CALVERT, AARON 60,598.72 DUVALL, MARGO 52,449.07 GA-ART (1), GRAD ASST Keys, Kristopher MALONE, KELSEY 5EARLES, KASTEN 5TRAUSE, KASTEN 5TRAUSE, KASTEN 66,344.30  Music Amou, Jennifer Music Amou, Jennifer Amou, Jennifer Amou, Jennifer Af, 399.21  11142 879,875.85 23,412.00 Amou, Jennifer Af, 399.21	CAMPBELL, NATHANAEL	105,190.95	
GOZA, CHELSEA GREENE, JOHN GREENE, JOHN HASLEY, LEAH 59,243.53 Horn, Tamara 23,412.00 HOSKINS, MARGARET 103,213.17 JACKSON, LONNIE 102,343.00 MASSEY, LISA 68,868.00 MILLER, MARC 1100,000.00 REED, MARKUM 100,000.00 RODRIGUEZ, DAVID 10,8646.59 XU, XU 10,000.00 ZARZOSA, JENNIFER 110,103.00  11139 Center for Student Excellence SIGMAN, JENNIFER 45,900.00 SIGMAN, JENNIFER 45,900.00  11141 Art CALVERT, AARON 60,598.72 DUVALL, MARGO 52,449.07 GA-ART (1), GRAD ASST Keys, Kristopher 9,367.20 23,412.00 MALONE, KELSEY 47,306.05 SEARLES, KASTEN STODDARD, DAVID STRAUSE, KATHERINE WARREN, DAVID MUSIC Amox, Jennifer 46,399.21 H1142 879,875.85 23,412.00 MILLER, MARCO 46,399.21 H1141 BATES, CHERYL 46,399.21	CLARK, RENAE	83,082.76	
GRENE, JOHN	GA-SCH OF BUS (7), GRAD ASST	30,905.00	
HASLEY, LEAH	GOZA, CHELSEA	45,097.85	
Horn, Tamara	GREENE, JOHN	59,882.20	
HOSKINS, MARGARET   103,213.17   JACKSON, LONNIE   102,343.00   MASSEY, LISA   68,868.00   MILLER, MARC   180,000.00   MASSEY, LISA   180,000.00   MILLER, MARC   100,000.00   MILLER, MARC   100,000.00   MILLER, MARC   110,103.00   MILLER, MARC   110,103.00   MILLER, MARC   150,000.00   MILLER, MARCO   45,900.00   MILLER, MARCO   45,900.00   MILLER, MARCO   435,613.43   23,412.00   MILLER, MARCO   435,613.43   23,412.00   MILLER, MARCO   52,449.07   MILLER, MARCO   52,449.07   MILLER, MARCO   52,449.07   MILLER, MARCO   44,15.00   MILLER, MARCO   47,306.05			
JACKSON, LONNIE   102,343.00   MASSEY, LISA   68,868.00   MILLER, MARC   180,000.00   REED, MARKUM   100,000.00   108,646.59   XU, XU   100,000.00   ZARZOSA, JENNIFER   110,103.00   11139   45,900.00   SIGMAN, JENNIFER   45,900.00   SIGMAN, JENNIFER   45,900.00   SIGMAN, JENNIFER   435,613.43   23,412.00   Art   435,613.43   23,412.00   435,613.43   23,412.00   Art   435,613.43   Art   435,613.			
MASSEY, LISA       68,868.00         MILLER, MARC       180,000.00         REED, MARKUM       100,000.00         RODRIGUEZ, DAVID       108,646.59         XU, XU       100,000.00         ZARZOSA, JENNIFER       110,103.00         11139       45,900.00         Center for Student Excellence       45,900.00         SIGMAN, JENNIFER       45,900.00         11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         Art       435,613.43       23,412.00         Leys, Kristopher       60,598.72       0         DUVALL, MARGO       52,449.07       23,412.00         Keys, Kristopher       9,367.20       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       55,350.00         STODDARD, DAVID       67,378.31       5TRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21       46,399.21			
MILLER, MARC       180,000.00         REED, MARKUM       100,000.00         RODRIGUEZ, DAVID       108,646.59         XU, XU       100,000.00         ZARZOSA, JENNIFER       110,103.00         11139       45,900.00         Center for Student Excellence       45,900.00         SIGMAN, JENNIFER       45,900.00         11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72       0         DUVALL, MARGO       52,449.07       60,598.72         DUVALL, MARGO       52,449.07       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       55,350.00         SEARLES, KASTEN       55,350.00       55,350.00         STODDARD, DAVID       67,378.31       5TRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30       30         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			
REED, MARKUM       100,000.00         RODRIGUEZ, DAVID       108,646.59         XU, XU       100,000.00         ZARZOSA, JENNIFER       110,103.00         11139       45,900.00         Center for Student Excellence       45,900.00         SIGMAN, JENNIFER       45,900.00         11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72       0         DUVALL, MARGO       52,449.07       6         GA-ART (1), GRAD ASST       4,415.00       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       55,350.00         STODDARD, DAVID       67,378.31       5TRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30       66,344.30         11142       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			
RODRIGUEZ, DAVID   108,646.59   XU, XU   100,000.00   2ARZOSA, JENNIFER   110,103.00   11139   45,900.00			
XU, XU       100,000.00         ZARZOSA, JENNIFER       110,103.00         11139       45,900.00         Center for Student Excellence       45,900.00         SIGMAN, JENNIFER       45,900.00         11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72       0         DUVALL, MARGO       52,449.07       66,349.07         GA-ART (1), GRAD ASST       4,415.00       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       5         SEARLES, KASTEN       55,350.00       5         STODDARD, DAVID       67,378.31       5         STRAUSE, KATHERINE       72,404.78       72,404.78         WARREN, DAVID       66,344.30       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21       46,399.21		•	
ZARZOSA, JENNIFER       110,103.00         11139       45,900.00         Center for Student Excellence       45,900.00         SIGMAN, JENNIFER       45,900.00         11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72         DUVALL, MARGO       52,449.07         GA-ART (1), GRAD ASST       4,415.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05         SEARLES, KASTEN       55,350.00         STODDARD, DAVID       67,378.31         STRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30         11142       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21		•	
11139       45,900.00         Center for Student Excellence       45,900.00         SIGMAN, JENNIFER       45,900.00         11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72       60,598.72         DUVALL, MARGO       52,449.07       22,449.07         GA-ART (1), GRAD ASST       4,415.00       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       55,350.00         SEARLES, KASTEN       55,350.00       55,350.00         STODDARD, DAVID       67,378.31       57,2404.78         WARREN, DAVID       66,344.30       23,412.00         Music       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			
Center for Student Excellence       45,900.00         SIGMAN, JENNIFER       45,900.00         11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72       2         DUVALL, MARGO       52,449.07       4         GA-ART (1), GRAD ASST       4,415.00       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       23,412.00         SEARLES, KASTEN       55,350.00       570DDARD, DAVID       67,378.31         STRAUSE, KATHERINE       72,404.78       72,404.78         WARREN, DAVID       66,344.30       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			
SIGMAN, JENNIFER       45,900.00         11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72       20,000         DUVALL, MARGO       52,449.07       20,000         GA-ART (1), GRAD ASST       4,415.00       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       55,350.00         STODDARD, DAVID       67,378.31       57,404.78         STRAUSE, KATHERINE       72,404.78       66,344.30         WARREN, DAVID       66,344.30       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21       46,399.21			
11141       435,613.43       23,412.00         Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72       20,449.07         DUVALL, MARGO       52,449.07       20,449.07         GA-ART (1), GRAD ASST       4,415.00       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       55,350.00         STODDARD, DAVID       67,378.31       57RAUSE, KATHERINE         WARREN, DAVID       66,344.30       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21       46,399.21         BATES, CHERYL       46,399.21       46,399.21			
Art       435,613.43       23,412.00         CALVERT, AARON       60,598.72       2         DUVALL, MARGO       52,449.07       2         GA-ART (1), GRAD ASST       4,415.00       23,412.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05       5         SEARLES, KASTEN       55,350.00       5         STODDARD, DAVID       67,378.31       5         STRAUSE, KATHERINE       72,404.78       72,404.78         WARREN, DAVID       66,344.30       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21       46,399.21         BATES, CHERYL       46,399.21       46,399.21		•	22 /12 00
CALVERT, AARON       60,598.72         DUVALL, MARGO       52,449.07         GA-ART (1), GRAD ASST       4,415.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05         SEARLES, KASTEN       55,350.00         STODDARD, DAVID       67,378.31         STRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			
DUVALL, MARGO       52,449.07         GA-ART (1), GRAD ASST       4,415.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05         SEARLES, KASTEN       55,350.00         STODDARD, DAVID       67,378.31         STRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30         11142       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			25,412.00
GA-ART (1), GRAD ASST       4,415.00         Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05         SEARLES, KASTEN       55,350.00       55,350.00         STODDARD, DAVID       67,378.31       57,404.78         WARREN, DAVID       66,344.30       56,344.30         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			
Keys, Kristopher       9,367.20       23,412.00         MALONE, KELSEY       47,306.05         SEARLES, KASTEN       55,350.00         STODDARD, DAVID       67,378.31         STRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30         11142       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			
MALONE, KELSEY       47,306.05         SEARLES, KASTEN       55,350.00         STODDARD, DAVID       67,378.31         STRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30         11142       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21	• •		23.412.00
SEARLES, KASTEN       55,350.00         STODDARD, DAVID       67,378.31         STRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30         11142       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			,
STODDARD, DAVID       67,378.31         STRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30         11142       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21			
STRAUSE, KATHERINE       72,404.78         WARREN, DAVID       66,344.30         11142       879,875.85       23,412.00         Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21		•	
11142879,875.8523,412.00Music879,875.8523,412.00Amox, Jennifer46,399.21BATES, CHERYL46,399.21			
Music       879,875.85       23,412.00         Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21	·	•	
Amox, Jennifer       46,399.21         BATES, CHERYL       46,399.21	11142	879,875.85	23,412.00
BATES, CHERYL 46,399.21	Music	879,875.85	23,412.00
	Amox, Jennifer	46,399.21	
BECRAFT, STEVEN 64,186.93	BATES, CHERYL	46,399.21	
	BECRAFT, STEVEN	64,186.93	

BUCKNER, JAMES	71,389.35	
COKER, KEVIN	71,369.33 53,735.36	
DIMOND, RICK	71,572.34	
DOSS, EMILY	22,433.00	
EVANS, DAVID	88,797.26	
HIGGINS, WILLIAM	69,962.73	
Keys, Kristopher	14,044.80	23,412.00
LIPTON, JAMIE	53,824.32	25,412.00
MOLINARI, KYOUNGHWA	46,399.00	
STORM, LAURA	64,186.93	
TBE-LECTURER MUSIC	0.00	0.00
TBE-SUMMER CHAIR STIPEND, TO BE EMPLOYED	8,028.00	0.00
TCHOI, LIM	46,399.21	
THAYER, HEATHER	46,399.21	
TSAO-LIM, MAY	65,718.99	
11145	131,239.00	
Band	131,239.00	
KNIGHT, STEVEN	70,700.00	
POPP, SHAUN	60,539.00	
11150	666,530.32	
Communication and Theatre Arts	666,530.32	
BEACH, CLAUDIA	66,209.62	
DUNCAN, RALPH	77,410.77	
	39,566.33	
ELLISON, VICTORIA	52,825.14	
FARMER, DARREL  GA COMMA & THEATRE ARTS (1) GRAD ASST		
GA-COMM & THEATRE ARTS (1), GRAD ASST	4,415.00	
GILPIN, DOUGLAS	73,064.75	
GLOVER, PAUL HENSHAW, WILLIAM	63,904.00	
•	68,093.02 45,010.52	
JONES, JANA		
LETT, CATHERINE	11,216.50	
LISTOPAD, STEVEN	42,773.00	
PRICE, JOHN	48,480.24	
TAYLOR, MICHAEL 11160	73,561.43	
	<b>288,159.39</b>	
Teachers College, Henderson	288,159.39	
ALLEN, JESSICA	46,968.93	
CALLAWAY, BRENDA	27,347.42	
DANIELS, LISA	52,349.62	
GA-TEACHERS COLLEGE (2), GRAD ASST	8,830.00	
HOLLIS, KAREN	27,347.42	
TAYLOR, CELYA	119,791.00	
TEACHERS COLLEGE, EXTRA HELP	5,525.00	22 412 00
11161 Family and Consumer Sciences	<b>272,711.22</b>	23,412.00
Family and Consumer Sciences	272,711.22	23,412.00
DRIGGERS, BRENDA	11,706.00	23,412.00
GA-DAVIS-BAKER PRESCHOOL (1), GRAD ASST	4,415.00	
GA-FAMILY & CONS SCIENCE (1), GRAD ASST	4,415.00	
MASSEY, CHERYL	54,000.00	
PHELPS, CONNIE	69,309.29	
Schultz, Holly	34,208.56	
TBE-REPLACE FCS FACULTY (MASSEY),	42,000.00	
WHELCHEL, PENNY	52,657.37	007 602 20
11164	939,284.33	907,693.29
Health, Physical Education, & Recreation	939,284.33	907,693.29
BARRETT, BRENDA	13,235.04	52,940.16
BROWN, QUINN	12,500.00	50,000.00
Elgas, James	18,449.00	73,795.99
GLOVER-STANLEY, JOY	89,095.18	50.004.00
HAWK, HAYDEN	14,501.08	58,004.32
Holsworth, Greg	14,501.08	58,004.32
HOOTEN, CODY	14,023.64	56,094.54
JACKSON, ELIZABETH	11,848.17	47,392.66
JACKSON, RALEIGH	12,500.00	50,000.00
KANYIBA, LEWIS	55,430.00	
LIU, JINGWEN	48,193.95	
MARSO, ADAM	33,473.34	

MARTIN, BRYON	50,355.59	
MARTINEZ, DAVID	7,673.61	30,694.44
MATTHEWS, WILLIAM	65,533.00	30,03
Maus, Peter	7,823.23	31,292.93
MAXFIELD, MATTHEW	32,242.87	128,971.49
MCDANIEL, PHILIP	15,000.00	60,000.00
MILLER, JOHN	54,887.90	•
MIROCKE, DOMINIC	12,500.00	50,000.00
MOSSER, MARK	48,953.22	
Park, Jiyoung	48,193.95	
RUTLEDGE, MARK	8,780.94	35,123.75
SCHULTZ, BENJAMIN	11,250.00	45,000.00
SENTER, WALLACE	7,594.67	30,378.69
TADEMY, MARIA	23,412.00	
THOMAS, JILL	74,305.37	
THOMASSON, JOHN	55,914.00	
WALKER, MARCUS	12,500.00	50,000.00
WEMPE, PATRICK	64,613.50	
11165	517,804.44	182,277.74
Curriculum and Instruction	517,804.44	182,277.74
GIVAN, TALISHA	15,946.44	63,785.74
GOLDEN, PAULA	17,946.40	
HARRISON, JUDY	81,895.00	
MCDOWELL, CHRISTINE	51,694.78	
MILLS, JULIE	51,619.87	
QUAST, JULIE	49,806.69	
SHUFF, JAMES	77,252.66	
SUTHERLIN, MATTHEW	91,681.22	440 402 00
TAYLOR, KENNETH	23,698.00	118,492.00
WYATT, ELIZABETH 11166	56,263.38	
	444,172.61	
Counselor Education	444,172.61	
Armstrong, Shanice	55,982.45 24,886.27	
Ashcraft, Karen CALDWELL, CHARMAINE	24,886.37 57,909.26	
CAMPBELL, JOSEPH	52,500.00	
GA-COUNSELOR EDUCATION (1), GRAD ASST	4,415.00	
KELLY, MICHAEL	80,836.00	
LOOS, MICHAEL	55,644.09	
MCBAIN, TRISTAN	52,500.00	
MOSS, ROCHELLE	59,499.44	
11167	133,170.96	
HSU-Hot Springs	133,170.96	
GA-HSU HOT SPRINGS, GA	4,415.00	
HOT SPRINGS CAMPUS, EXTRA HELP	13,728.00	
MCCOLLUM, YOLANDA	32,910.91	
ROGERS, TIFFANY	82,117.05	
11177	73,961.90	63,785.74
Student Teaching	73,961.90	63,785.74
GIVAN, TALISHA	47,839.31	63,785.74
LOY, KIMBERLY	24,122.59	
TBE-SUMMER STIPEND-GIVAN, TO BE EMPLOYED	2,000.00	
11181	384,626.74	
Advanced Instructional Studies	384,626.74	
GA-ADVANCED INST STUDIES (1), GRAD ASST	4,415.00	
HOLSCLAW, TERESA	45,223.10	
HYER, GLENDA	54,723.00	
JESTER, CAROLYN	55,990.00	
MAT SUMMER ADJUNCT, RESERVE	5,000.00	
SMITHEY, GARY	75,701.85	
WHITE-WRIGHT, CHARLOTTE	77,646.79	
WOODALL, PEGGY	65,927.00	
11183	281,037.26	23,412.00
Educational Leadership	281,037.26	23,412.00
COTHREN, HOLLY	60,455.97	
DARDENNE, WANDA	60,455.97	22 442 00
DRIGGERS, BRENDA	11,706.00	23,412.00

GA-EDUCATION LEADERSHIP (1), GRAD ASST	4,415.00	
JENKINS, JUDITH	70,173.18	
WEAVER, PATRICIA	73,831.14	
11189	2,500.00	2,500.00
CACREP	2,500.00	2,500.00
TBE-CACREP COORDINATOR	2,500.00	2,500.00
11190	368,553.00	
June Summer Teaching Salaries	368,553.00	
SUM SAL JUNE ADMIN, RESERVE	338,553.00	
SUMMER SALARIES-JUNE, RESERVE	30,000.00	
11192	342,184.00	
July Summer Teaching Salaries	342,184.00	
SUM SAL JULY ADMIN, RESERVE	307,184.00	
SUMMER SALARIES-JULY, RESERVE	35,000.00	
11195	549,844.00	
Salary Reserves	549,844.00	
ADJUNCT FACULTY SAL, RESERVE	446,658.00	
CAREER SVC BONUS-C, RESERVE	34,100.00	
CAREER SVC BONUS-NC, RESERVE	24,400.00	
FACULTY AWARDS, RESERVE	17,500.00	
FACULTY SENATE-ADJU, RESERVE GA-IRB (1), GRAD ASST	5,000.00 4,415.00	
SABBATICALS-ADJUNCT, RESERVE	16,471.00	
STAFF SEN PRES STIP,	1,300.00	
12101	1,300.00 17,808.55	58,434.21
Undergraduate Research	17,808.55	58,434.21
BATEMAN, TERRY	14,608.55	58,434.21
UG RESEARCH-ADJUNCT, RESERVE	3,200.00	30,434.21
12600	120,095.00	364,761.35
Cost Share	120,095.00	364,761.35
COLE, RYAN	26,156.00	45,000.00
CUMMINGS, REO	3,000.00	35,363.09
HAGERICH, BRENDA	10,000.00	39,948.51
HARDWRICK, VIKITA	3,000.00	38,170.16
HARRIS, WANDA	3,000.00	42,979.66
HORVATH, BRANDON	28,780.00	59,018.34
QUILLIN, BEVERLY	1,000.00	39,948.51
SINDELAR, PATRICIA	13,417.00	19,333.08
STIFFLER, ELLEN	26,156.00	45,000.00
TBE-EXTRA HELP STEM CENTER,	5,586.00	
13080	69,799.50	
Academic Excellence	69,799.50	
Baker, Tricia	69,799.50	
14110	655,879.06	
Huie Library	655,879.06	
ALEXANDER, LEA ANN	87,914.24	
ANGELL, KENNETH	29,209.74	
Bagwell, Brian	39,624.11	
CLARK, TERRY	27,839.88	
EVANS, LINDA	55,428.40	
GEORGE, BRIAN	48,706.20	
GILBERT, STEPHANIE	26,554.67	
HUGHES, BECKY	30,520.44	
HUNTER, KIMBERLY	27,839.88	
KIRK, SUSANNA	36,353.42	
LEE, WAN RUNG	26,554.68 27,820.88	
ROGERS, KATRINA SCRIMSHIRE NATALIE	27,839.88 50,391.71	
SCRIMSHIRE, NATALIE	•	
SESSER, DAVID THOMAS, PAMELA	56,107.07 29,209.74	
WOLFE, LACY	29,209.74 55,785.00	
14310		
Multi Media Learning Center	<b>31,202.40</b> 31,202.40	
MILLER, RICKEY	29,702.40	
EXTRA HELP=MMLC,	1,500.00	
15110	244,327.96	40,819.58
-9-1-0	244,327.30	40,013.30

Student and External Affairs	244,327.96	40,819.58
LAIRD, NICOLE	68,522.96	10,0=0100
PATTERSON, RANDALL	125,000.00	
WEBB, ROBERT	40,800.00	
WILLIAMS, BELFORD	10,005.00	40,819.58
15111	23,169.00	
Peer Advisors	23,169.00	
GA-FRESHMAN YEAR EXP (1), GRAD ASST	4,415.00	
PEER ADVISORS, EXTRA HELP	18,754.00	
15115	92,923.00	
Student Engagement	92,923.00	
CISSELL, JULIE	33,150.00	
SALAZAR, VERONIKHA	59,773.00	
15250	30,897.00	99,590.40
Honors College	30,897.00	99,590.40
HONORS FACULTY, RESERVE	6,000.00	
THOMSON, DAVID	24,897.00	99,590.40
15260	720,815.75	
Office of Enrollment Services and Admissions	720,815.75	
Bailey, Amber	33,479.25	
BENTON, BRANDIE	100,709.87	
CALICO, SUSAN	23,412.00	
Dixon, Ashlee	47,000.00	
GARZA, KELCI	42,334.25	
Hill, Tyler	42,334.25	
Hubbard, Brittany	26,286.62	
MARTIN, ELIZABETH	46,190.84	
MCCOY, SHALONDA	42,503.88	
Mirocke, Victoria	25,777.44	
RILEY, CAITLIN	33,479.25	
Savage, Kelly	26,286.62	
Sims, Timothy	41,522.87	
STANLEY, CARRIE	33,479.25	
TURNER, MALLORY	42,060.86	
Ussery, Alicia	33,479.25	
WESTON, LINDSEY	47,000.00	
Word, Dillon 15265	33,479.25 <b>35,700.00</b>	
Office of Enrollment Services and Admissions	35,700.00 35,700.00	
SMITH, BLAKE	35,700.00	
15271	<b>1,500.00</b>	1,500.00
Summer Institute	1,500.00	1,500.00
TBE-SUMMER INSTITUTE STIPEND-W HARRIS	1,500.00	1,500.00
15310	142,292.02	1,500.00
University Counseling and Student Health Center	142,292.02	
COLLINS, DEBORAH	64,080.18	
GOLSTON, CHRISTOPHER	38,092.54	
MORGAN, WILLICA	40,119.30	
15320	51,415.00	
Center for Career Development	51,415.00	
GA-CAREER SERVICES (1), GRAD ASST	4,415.00	
STROTHER, SHERYL	47,000.00	
15325	339,609.59	41,820.00
Academic Advising Center	339,609.59	41,820.00
Brown, Catherine	35,824.24	·
Echols, Mackenzie	33,559.70	
GA-ACADEMIC ADVISING (2), GRAD ASST	8,830.00	
HOOTEN, CHANDA	35,820.00	41,820.00
LIGON, PAMELA	56,369.29	
MCGOUGH, CHRISTOPHER	37,234.49	
Mills, Jewelie	33,559.70	
Skelton, Sydney	25,272.00	
Stewart, Kelly	32,365.61	
Unruh, Hailie	40,774.56	
15330	87,091.85	
Testing Center	87,091.85	
BULLOCK, JANIQUE	23,655.84	

MORRIS, GERALDEAN	40,024.01	
ZAMBRANA, KENYONNA	23,412.00	
15410	227,880.67	
Financial Aid	227,880.67	
Chandler, Scott	31,200.00	
Deaton, Dallas	31,200.00	
FRANCIS, KELLY	31,200.00	
JONES, CHRISTINA	67,444.28	
MORROW,BRITTANY	30,000.00	
SHUFFIELD, PAMELA	36,836.39	
15510	247,929.27	
Office of the Registrar	247,929.27	
BLANKENSHIP, GINA	23,412.00	
DICKERSON, CARMELLA	49,675.94	
FRAZIER-WEEKS, STACEY	30,444.96	
JONES, VIVIAN	25,777.44	
MARTIN, ELWYN	92,841.49	
Price, Ashtyn	25,777.44	
16120	466,669.79	
Office of the President	466,669.79	
HOUSE, SYLESHIA	28,471.87	
Howard, Stacey	29,836.02	
JONES, GLENDELL	230,500.00	
KNEEBONE, ELAINE	97,968.00	
OFFICE OF THE PRES, EXTRA HELP	10,000.00	
TESTA, CONNIE	23,412.00	
WEEKS, FLORA	46,481.90	
16122	55,000.00	57,273.22
Henderson Seminar	55,000.00	57,273.22
HENDERSON SEM FACULTY, RESERVE	50,000.00	
O'DONNELL, JANICE	5,000.00	57,273.22
16130	170,873.00	
Provost and Academic Affairs	170,873.00	
ADKISON, STEPHEN	170,873.00	
16135	66,720.11	
Economic Devel & Community Engagement	66,720.11	
SHEPHERD JR., LEWIS 16140	66,720.11	
Finance & Administration	<b>175,000.00</b> 175,000.00	
POWELL, BRETT	175,000.00	
16145	115,439.84	
Assessment and Research	115,439.84	
GA-ASSESSMENT & RESEARCH (1), GA	4,415.00	
Otwell, Ginger	44,948.87	
TEDDER, JANE	66,075.97	
16148	129,929.77	118,492.00
Graduate School	129,929.77	118,492.00
Bragg, Yvette	30,720.77	
GA-GRAD SCHOOL (1), GRAD ASST	4,415.00	
TAYLOR, KENNETH	94,794.00	118,492.00
16153	6,415.00	65,202.41
Masters of Liberal Arts	6,415.00	65,202.41
GA-MASTERS OF LIBERAL ARTS (1), GRAD ASST	4,415.00	
HICKERSON, MEGAN	2,000.00	65,202.41
16158	119,340.00	
VP University Advancement	119,340.00	
BOYETT, JENNIFER	119,340.00	
16169	25,501.63	
Military Science	25,501.63	
Schofer, Jerusha	25,501.63	
<b>16198</b> Title IX	<b>51,773.80</b> 51,773.80	
Lee, Bobbie	51,773.80 51,773.80	
16210	508,766.71	
Business Office	508,766.71	
Bell, Jordan	31,336.03	
, 55. 88	31,330.03	

BUSINESS OFFICE, EXTRA HELP DANIELS, MINOY DENNING, SANDRA 45,542.22 FRANKIN, LECIA FRANKIN, LECIA FRANKIN, LECIA FRANKIN, LECIA FRANKIN, LECIA FRANKIN, LECIA HARTEY, CAROLVIN HERRIN, KABEN 123,080.50 HOGAN, DONNA 28,705.76 MORROW, PAIGE SHPLEY, VICKIE SHPLEY, VICKIE SHIPLEY, LICKIE SH		
DENNING, SANDRA FRANKIN, LECIA RARAKIN, LECIA RRANKIN, LECIA RRANKIN, LECIA RRANKIN, LECIA RREMAN, DERON HArits, Tara ATLEY, CAROLYN HERRIN, KAREN 32,806.00 HOGAN, DONNA 32,705.76 HOGAN, DONNA JOINSON, ERMATINE 32,578.00 MORBOW, PAIGE SHIPLEY, VICKIE SHIPLEY, VICKIE SHIPLEY, LIGHE SHIPLEY,	BUSINESS OFFICE, EXTRA HELP	8,000.00
FRANKLIN, LECIA   \$0.400.34   FRANKLIN, LECIA   \$1.400.34   FREEMAN, DERON   \$4.548.31   FREEMAN, DERON   \$2.777.44   ATLEY, CAROLYN   \$2.770.17   FLEEMAN, LECIA   \$2.777.44   ATLEY, CAROLYN   \$2.770.17   FLEEMAN, CAREN   \$2.308.60   \$2.705.76   JOHNSON, ERMATINE   \$2.526.80   MORRION, PAIGE   \$7.602.02   SHPILEY, VICKIE   \$3.5749.96   SMIPH, LAUREN   \$3.5749.96   SMIPH, LAUREN   \$3.330.34   \$1.218.33   \$2.700.33   \$2.70	DANIELS, MINDY	25,586.50
FRANKLIN, LECIA   \$0.400.34   FRANKLIN, LECIA   \$1.400.34   FREEMAN, DERON   \$4.548.31   FREEMAN, DERON   \$2.777.44   ATLEY, CAROLYN   \$2.770.17   FLEEMAN, LECIA   \$2.777.44   ATLEY, CAROLYN   \$2.770.17   FLEEMAN, CAREN   \$2.308.60   \$2.705.76   JOHNSON, ERMATINE   \$2.526.80   MORRION, PAIGE   \$7.602.02   SHPILEY, VICKIE   \$3.5749.96   SMIPH, LAUREN   \$3.5749.96   SMIPH, LAUREN   \$3.330.34   \$1.218.33   \$2.700.33   \$2.70	DENNING, SANDRA	49,542.22
FREEMAN, DERON		
HATIELY CAROLYN 28,790.11 HERRIN, KAREN 23,086.00 HOGAN, DONNA 28,706.76 JOHNSON, ERMATINE 25,268.00 MORROW, PAIGE 77,602.02 SHIPLEY, VICKE 35,786.96 SMITH, LAUREN 31,336.03 Sparalin, Karen 42,100.19 16211 127,893.41 Purchasing 127,893.41 DAVIS, CHRISTINA 28,132.42 JONES, THIOTHY 66,430.56 WARE-HAMLIN, LOTTE 33,330.34 16212 12,6926.55 COGGBURN, PHYLLIS 27,662.33 HOLDER, DANA 29,490.24 KINDER, PENNY 30,403.65 LOY, STEPHANIE QUATTLEBAUM, MIKKEY 39,570.60 16238 12,6926.55 CUPATHER STEPHANIE 30,103.70 16238 12,6926.55 CUPATHER STEPHANIE 30,103.70 16238 12,6926.55 CUPATHER STEPHANIE 30,103.71 16219 12,6926.55 CUPATHER STEPHANIE 30,103.71 16238 13,702.11 16240 13,702.71 16250 14,702.71 16250 15,702.71 16260 15,702.71 16270 15,702.		
HATEY, CAROLYN HERRIN, KAREN 123,086,00 HOGAN, DONNA 128,705,76 10/HONSON, ERMATINE 27,020,02 MORROW, PAIGE 37,746,20 SIPHILY, WICKE 37,746,85 SMITH, LAUREN 31,336,03 Spradlin, Karen 42,108,13  10211 1021		
HERRIN, KAREN HGAM, DONNA 12,705, FO JOHNSON, ERMATINE 12,508, 60 MORROW, PAIGE 27,602, 27,602		·
HOGAN, DONNA		
JOHNSON, EMATINE  MORROW, PAIGE  SHIPLEY, VICKIE  SHIPLEY, VICKIE  SMITH, LAUREN  MITH, LAUREN  MITH, LAUREN  MORRISM, Karen  127,893.41  DAVIS, CHRISTINA  JONES, TIMOTHY  66,430.65  WARE-HAMIN, LOTTIE  33,330.34  16212  HUMBAR RESOURCES AND PAYOII  216,926.55  COGRAN, PENNY  10LOY, STEPHANIE  40LDER, DANA  29,490.24  KINDER, PENNY  10LOY, STEPHANIE  QUATTLEBALUM, MICKEY  102,377.06  16238  Captain Henderson House  BAB RIGHT SITTERS, EXTRA HELP  Elliott, Marshae  Elliott, Mishae  Elliott, Mishae  BIRON, KIMBERLY  38,378.21  16330  IT SERVICES  711,463.43  IT SERVICES  Gray, Zakary  BUCK, LISA ANN  COMPUTER & COMM SVC, EXTRA HELP  DASARI, VENI RANGA SRUTHI  SCORES  Gray, Zakary  28,429.44  HOLBROOK, JENNIFER  MILLS, JACOB  MILLS, MILLS  MILLS, MILLS  MILLS  MILLS  MILLS  MILLS		
MORROW, PAICE SHIPLEY, WCKIE SHIPLEY, WCKIE SHIPLEY, WCKIE SHIPLEY, WCKIE SHIPLEY, WCKIE SHIPLEY, WCKIE SAMTH, LAUREN 31,336,03 Spradlin, Karen 127,893,41 Purchasing 127,893,41 DAVIS, CHRISTINA 128,132,42 JONES, TIMOTHY 66,430,65 WARE-HAMIN, LOTTIE 33,330,34 15212 1216,926,55 COGBURN, PHYLLIS 27,632,33 HOLDER, DAVIA KINDER, PENNY 37,045,65 COGBURN, PHYLLIS QUATTLERAUM, MICKEY 92,577,06 16238 RIBERTA HELP, EXTRA HELP BAB EXTRA HELP, EXTRA HELP BAB EXTRA HELP, EXTRA HELP BIIOTI, Marshae BIIIOTI,		
SHIPLEY, VICKIE SMITH, LAUBEN SMITH, LAUBEN SMITH, LAUBEN SPRABIIN, KAREN 12, 133.63.63 Spradlin, Karen 12, 12, 183.41 Purchasing 127, 893.41 Purchasing 127, 893.41 DAVIS, CHISTINA 128, 132, 32 JONES, TIMOTHY 66, 430.65 WARE-HAMILN, LOTTIE 33, 333.03 16212 Human Resources and Payroll 216, 926.55 COGBURN, PHYLLIS 27, 252.23 HOLDER, DANA KINDER, PENNY 10, STEPHANIE 10, STEPHANIE 10, STEPHANIE 20, 19, 19, 19, 19, 19, 19, 19, 19, 19, 19		
SMITH, LAUREN         31,336.03           Spradlin, Karen         42,100.19           16211         127,893.41           Purchasing         127,893.41           DAVIS, CHRISTINA         28,122.42           JONES, TIMOTHY         66,430.65           WARE-HAMIIN, LOTTIE         33,303.34           16212         216,926.55           COGBURN, PHYLLIS         27,632.33           HUDIER, DANA         29,490.24           KINDER, PENNY         30,190.37           LOY, STEPHANIE         98,378.21           GAPTIERBALM, MICKEY         92,577.06           16238         98,378.21           GAPLAIN HERDER, EXTRA HELP         14,400.00           BAB NETR STETERS, EXTRA HELP         22,971.00           BEB EXTRA HELP, EXTRA HELP         11,216.50           Elliott, Marshae         11,216.50           Elliott, Marshae         11,216.50           BBA NIGHT STITERS, EXTRA HELP         22,971.00           BBA NIGHT STITERS, EXTRA HELP         22,971.00           BBA CRIVEL STATES, EXTRA HELP         28,738.00           BUCK, LISA ANN         34,489.11           COMPUTER & COMM SVC, EXTRA HELP         28,738.00           DASARI, VENI RANNG SRUTHI         52,055.99 </td <td>MORROW, PAIGE</td> <td>27,602.02</td>	MORROW, PAIGE	27,602.02
Spradlin, Karen         42,104.19           16211         127,893.41           DAVIS, CRISTIINA         28,132.42           JONES, TIMOTHY         66,430.65           WARE-HAMUN, LOTTIE         33,303.41           16212         216,926.55           Human Resources and Payroll         216,926.55           HOLDER, DANA         29,490.25           KINDER, PENNY         37,045.65           LOY, STEPHANIE         30,190.37           QUATTLEBAUM, MICKEY         92,577.62           16238         68,278.21           Captain Henderson House         98,378.21           B&B EXTRA HELP, EXTRA HELP         14,400.00           B&B RIGHT SITTERS, EXTRA HELP         22,971.00           Elliott, Mia         11,216.50           MORRISON, KIMBERLY         38,374.21           16330         721,463.43           IT SERVICES         721,463.43           IT SERVICES         721,463.43           IT SERVICES         721,463.43           Biland, Timothy         34,484.11           BUCK, LISA ANN         34,484.11           COMPUTER & COMM SVC, EXTRA HELP         28,719.00           DASARI, VENI RANGA SRUTHI         52,055.99           Finkle, George	SHIPLEY, VICKIE	35,748.96
127,983.41     Purchasing   127,983.41     DAVIS, CHRISTINA   28,132.42     JONES, TIMOTHY   66,430.55     WARE-HAMLIN, LOTTIE   33,330.34     16212   216,926.55     COGBURN, PHYLLIS   27,632.23     HOIDER, DANA   29,490.24     KINDER, PERNY   37,045.65     LOY, STEPHANIE   09,377.06     LOY, STEPHANIE   09,377.07     16238   39,378.21     B&B EXTRA HELP, EXTRA HELP   14,400.00     B&B NIGHT SITTERS, EXTRA HELP   22,971.00     Elliott, Marshae   11,216.50     Elliott, Mia   30,574.21     16330   721,463.43     IT SERVICES   721,463.43     IT SERVICES   721,463.43     Bland, Timothy   49,149.99     BUCK, LISA ANN   34,484.11     COMPUTER & COMM SVC, EXTRA HELP   28,718.00     DASARI, VENI RANGA SRUTHI   52,055.99     Finkle, George   33,874.65     Gray, Zakary   28,429.44     HOLBROOK, JENNIFER   36,279.36     MILLS, JACOB   37,994.67     Sellers, Conner   28,429.44     Sellers, Conner   28,429.45     SIMON, NICHOLAS   35,506.53     VALBUERA, ALIRIO   110,476.93     MULLS, JACOB   37,994.67     SELLER, JACOB	SMITH, LAUREN	31,336.03
Purchasing         127,893.41           DAVIS, CHRISTINA         28,132.42           JONES, TIMOTHY         66,430.65           WARE-HAMUN, LOTTIE         33,330.31           16212         216,926.55           COGBURN, PHYUIS         27,623.23           HOLDER, DANA         29,490.24           KINDER, PENNY         37,045.56           LOY, STEPHANIE         30,190.37           QUATTLEBAUM, MICKEY         92,577.06           16238         98,378.21           Captain Henderson House         98,378.21           B&B EXTER HELP, EXTEA HELP         22,971.00           Elliott, Marshae         11,216.50           MORRISON, KIMBERLY         38,574.21           16330         721,463.43           IT SERVICES         721,463.43           IT SERVICES         721,463.43           BUCK, LISA ANN         34,484.11           COMPUTER & COMM SVC, EXTRA HELP         28,789.04           HOLBROOK, IENNIFER         80,340.15           Matthews, Benjamin         36,279.36           MILLS, JACOB         47,494.47           Sellers, Conner         28,429.44           Sellors, Conner         38,547.21           MILLS, JACOB         31,065.00	Spradlin, Karen	42,104.19
DAVIS, CHRISTINN JONES, TIMOTHY JONES, TIMOTHY 66.430.65 WARE-HAMLIN, LOTTIE 33,330.34 16212 1216,926.55 COGBURN, PHYLLIS 216,926.55 COGBURN, PHYLLIS 27,621.23 HOLDER, DANA 29,490.24 KINDER, PENNY LOY, STEPHANIE 30,190.77 QUATTLEBAUM, MICKEY 98,378.21 Captain Henderson House 89,8378.21 B&B EXTRA HELP, EXTRA HELP B&B EXTRA HELP, EXTRA HELP Elliott, Marshae Elliott, Marshae Bland, Timothy BluCK, LISA ANN STALE BBUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP FIRIKE, George FIRIKE, George FIRIKE, George S13,74.65 Gray, Zakary HOLBROOK, JENNIFER MAITHEW, Benjamin S6,279.36 MILIS, JACOB MILIS, MILIS MILIS MILIS, MILIS MI	16211	127,893.41
DAVIS, CHRISTINN JONES, TIMOTHY JONES, TIMOTHY 66.430.65 WARE-HAMLIN, LOTTIE 33,330.34 16212 1216,926.55 COGBURN, PHYLLIS 216,926.55 COGBURN, PHYLLIS 27,621.23 HOLDER, DANA 29,490.24 KINDER, PENNY LOY, STEPHANIE 30,190.77 QUATTLEBAUM, MICKEY 98,378.21 Captain Henderson House 89,8378.21 B&B EXTRA HELP, EXTRA HELP B&B EXTRA HELP, EXTRA HELP Elliott, Marshae Elliott, Marshae Bland, Timothy BluCK, LISA ANN STALE BBUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP FIRIKE, George FIRIKE, George FIRIKE, George S13,74.65 Gray, Zakary HOLBROOK, JENNIFER MAITHEW, Benjamin S6,279.36 MILIS, JACOB MILIS, MILIS MILIS MILIS, MILIS MI	Purchasing	127,893.41
JONES, TIMOTHY   66,430.65   WARE-HAMLIN, LOTTIE   33,330.34   16212   16212   16,326.55   Human Resources and Payroll   216,526.55   COGBURN, PHYLIS   27,632.32   HOLDER, DANA   29,490.24   KINDER, PENNY   37,055.65   LOY, STEPHANIE   30,190.37   QUATTLEBAUM, MICKEY   92,577.06   16238   63,776.21   Captain Henderson House   98,378.21   B&B EXTRA HELP, EXTRA HELP   94,378.21   B&B EXTRA HELP, EXTRA HELP   22,971.00   BEB NIGHT SITTERS, EXTRA HELP   22,971.00   BEB NIGHT SITTERS, EXTRA HELP   31,216.50   BEB NIGHT SITTERS, EXTRA HELP   32,971.00   BEB NIGHT SITTERS, EXTRA HELP   32,971.00   BEB NIGHT SITTERS, EXTRA HELP   32,971.00   BEB NIGHT SITTERS, EXTRA HELP   33,574.25   BEB ASSENCE   37,21,463.43   BEB ASSENCE   38,249.44   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   BUCK		
WARE-HAMLIN, LOTTIE         33.30.34           16212         Human Resources and Payroll         216,926.55           COGBURN, PHYLIS         27,623.23           HOLDER, DANA         29,490.24           KINDER, PENNY         37,045.65           LOY, STEPHANIE         30,190.37           QUATTLEBAUM, MICKEY         92,577.06           16238         98,378.21           Captain Henderson House         98,378.21           B&B EXTRA HELP, EXTRA HELP         14,400.00           B&B EXTRA HELP, EXTRA HELP         12,2971.00           Elliott, Marshae         11,216.50           Elliott, Mia         11,216.50           MORRISON, KIMBERLY         38,574.21           16330         721,463.43           IT SERVICES         721,463.43           IT SERVICES         721,463.43           Bland, Timothy         49,149.94           BUCK, LISA ANN         34,484.11           COMPUTER & COMM SVC, EXTRA HELP         28,718.00           DASARI, VENI RANGA SRUTHI         52,055.99           Finke, George         53,874.65           Gray, Zakary         28,429.44           HOLBROOK, JENNIFER         30,401.5           MILLS, JACOB         47,494.47 <tr< td=""><td></td><td></td></tr<>		
16212         216,926.55           Human Resources and Payroll         216,926.55           COGBURN, PHYLLIS         7,623.23           HOLDER, DANA         29,490.24           KINDER, PENNY         30,190.37           QUATTLEBAUM, MICKEY         92,577.06           16238         98,378.21           Captain Henderson House         98,378.21           B&B EXTRA HELP, EXTRA HELP         98,378.21           Elliott, Mia         11,216.50           Elliott, Mia         11,216.50           MORRISON, KIMBERLY         38,574.21           16330         721,463.43           Bland, Timothy         49,149.94           BUCK, LISA ANN         49,149.94           DASARI, VEN IRANGA SRUTHI         52,055.99           DASARI, VEN IRANGA SRUTHI         52,055.99           PIRALE, George         53,874.65           Gray, Zakary         28,429.44           HOLBROOK, JENNIFER         80,340.15           Matthews, Benjamin         36,279.36           MILLS, JACOB         32,651.42           SIMON, NICHOLAS         32,651.42           SIMON, NICHOLAS         32,651.42           TAYLOR, KORY         36,251.42           MULBLA, JAMES         42,		
Human Resources and Payroll COGBURN, PHYLLIS COGBURN, PHYLLIS RINDER, PERNY 37,045.65 LOY, STEPHANIE QUATTLEBAUM, MICKEY 92,577.06  16238 Captain Henderson House 88 BICKTRA HELP, EXTRA HELP 88.8 EXTRA HELP, EXTRA HELP Elliott, Marshae Elliott, Marshae Elliott, Marshae Bland, Timothy BLUK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI FIRIKE, George Gray, Zakary HOLBROOK, JENNIFER MAITLENS, Benjamin MILLS, JACOB Sellers, Conner		
COGBURN, PHYLLIS HOLDER, DANNA 29,490.24 KINDER, PENNY 37,045.65 LOY, STEPHANIE 30,190.37 QUATTLEBAUM, MICKEY 99,577.61 16238 98,378.21 Captain Henderson House 98,378.21 Captain Henderson House 98,378.21 Captain Henderson House 98,378.21 Captain Henderson House 11,216.50 B&B KINGHT SITTERS, EXTRA HELP 11,400.00 B&B NIGHT SITTERS, EXTRA HELP 11,216.50 MORRISON, KIMBERLY 11,216.50 MORRISON, KIMBERLY 11,216.50 MORRISON, KIMBERLY 11,216.50 MORRISON, LINDERLY 11,463.43 MIT SERVICES 71,463.43 MIT SERVICES 72,463.43 MIT SERVICES 72,463.43 MIT SERVICES 73,474.49 BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP 28,718.00 DASARI, VENI RANGA SRUTHI COMPUTER & COMM SVC, EXTRA HELP 28,718.00 DASARI, VENI RANGA SRUTHI 52,055.99 Finkle, George 53,874.65 Gray, Zakary 40,LBROOK, JENNIFER 80,340.15 MILLS, JACOB 31,240.45 Sellers, Conner 28,429.44 SIMON, NICHOLAS 31,706.53 VALBUENA, ALIRIO MILLS, JACOB 31,7138.26 WOODSON, TY 16510  187,138.26 Development and Alumni Relations BOUSE, GARY MARSH, LINDSAY 31,919.40 MARSH, LINDSAY 32,412.00		
HOLDER, DANA   22,490.24   37,045.65   10,7, STEPHANIE   30,190.37   30,045.65   30,190.37   30,045.65   30,190.37   30,190.37   30,190.37   30,190.37   30,190.37   30,190.37   30,190.37   30,190.37   30,190.37   30,190.37   30,190.37   30,190.37   30,378.21   38,8 EXTRA HELP, EXTRA HELP   22,971.00   38,8 INCHT SITTERS, EXTRA HELP   22,971.00   38,8 INCHT SITTERS, EXTRA HELP   22,971.00   31,216.50   31,216.	·	
KINDER, PENNY		-
LOY, STEPHANIE QUATTLEBAUM, MICKEY 16238 79,378.21 Captain Henderson House 98,378.21 B & EXTRA HELP, EXTRA HELP B & BIGHT SITTERS, EXTRA HELP Elliott, Marshae Elliott, Mishae Elliott, Mishae Bland, Timothy Bland, Timothy Bland, Timothy Bland, Timothy Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI SINGRAM, VENI RANGA SRUTHI SI	HOLDER, DANA	·
QUATTLEBAUM, MICKEY       92,577.06         16238       98,378.21         B&B EXTRA HELP, EXTRA HELP       14,400.00         B&B BKITAN HELP, EXTRA HELP       12,971.00         Elliott, Marshae       11,216.50         Elliott, Mia       11,216.50         MORRISON, KIMBERLY       38,574.21         16330       721,463.43         IT SERVICES       721,463.43         Bland, Timothy       49,149.94         BUCK, LISA ANN       34,484.11         COMPUTER & COMM SVC, EXTRA HELP       28,718.00         DASARI, VENI RANGA SRUTHI       52,055.99         Finkle, George       53,874.65         Gray, Zakary       28,429.44         HOLBROOK, JENNIFER       80,340.15         Matthews, Benjamin       36,279.36         MILLS, JACOB       47,494.47         Sellers, Conner       28,429.44         SIMON, NICHOLAS       32,651.42         TAYLOR, KORY       35,706.53         VALBUENA, ALIRIO       110,476.00         WILHELM, JAMES       42,134.98         WOODSON, TY       61,238.95         Development and Alumni Relations       187,138.26         BOUSE, GARY       99,199.40         MARSH, LINDSAY <t< td=""><td>KINDER, PENNY</td><td>37,045.65</td></t<>	KINDER, PENNY	37,045.65
16238         98,378.21           Captain Henderson House         98,378.21           8 BB EXTRA HELP, EXTRA HELP         14,400.00           B BB NIGHT SITTERS, EXTRA HELP         22,971.00           Elliott, Misa         11,216.50           MORRISON, KIMBERLY         38,574.21           16330         721,463.43           IT SERVICES         721,463.43           Bland, Timothy         49,149.94           BUCK, LISA ANN         34,484.11           COMPUTER & COMM SVC, EXTRA HELP         28,718.00           DASARI, VENI RANGA SRUTHI         52,055.99           Finkle, George         53,874.65           Gray, Zakary         28,429.44           HOLBROOK, JENNIFER         80,340.15           Matthews, Benjamin         36,279.36           MILLS, JACOB         47,494.47           Sellers, Conner         28,429.44           SIMON, NICHOLAS         32,651.42           TAYLOR, KORY         35,706.53           VALBUENA, ALIRIO         110,476.00           WILHELM, JAMES         42,134.98           WOODSON, TY         61,238.95           Development and Alumni Relations         187,138.26           Development and Alumni Relations         187,138.26	LOY, STEPHANIE	30,190.37
Captain Henderson House       98,378.21         B&B EXTRA HELP, EXTRA HELP       14,400.00         B&B NIGHT SITTERS, EXTRA HELP       22,971.00         Elliott, Marshae       11,216.50         Elliott, Mia       11,216.50         MORRISON, KIMBERLY       38,574.21         16330       721,463.43         IT SERVICES       721,463.43         Bland, Timothy       49,149.94         BUCK, LISA ANN       34,484.11         COMPUTER & COMM SVC, EXTRA HELP       28,718.00         DASARI, VENI RANGA SRUTHI       52,055.99         Finkle, George       53,874.65         Gray, Zakary       28,429.44         HOLBROOK, JENNIFER       80,340.15         Matthews, Benjamin       36,279.36         MILLS, JACOB       47,494.47         Sellers, Conner       28,429.44         SIMON, NICHOLAS       32,651.42         VALBUENA, ALIRIO       110,476.00         WILHELM, JAMES       42,134.98         WOODSON, TY       61,238.95         Development and Alumni Relations       187,138.26         BOUSE, GARY       99,199.40         MARSH, LINDSAY       23,412.00	QUATTLEBAUM, MICKEY	92,577.06
B&B EXTRA HELP, EXTRA HELP       14,400.00         B&B NIGHT SITTERS, EXTRA HELP       22,971.00         Elliott, Maria       11,216.50         MORRISON, KIMBERLY       38,574.21         16330       721,463.43         Bland, Timothy       49,149.94         BUCK, LISA ANN       34,484.11         COMPUTER & COMM SVC, EXTRA HELP       28,718.00         DASARI, VENI RANGA SRUTHI       52,055.99         Finkle, George       53,874.65         Gray, Zakary       28,429.44         HOLBROOK, JENNIFER       80,340.15         MILLS, JACOB       47,494.47         Sellers, Conner       28,429.44         SIMON, NICHOLAS       32,651.42         SIMON, NICHOLAS       32,651.42         TAYLOR, KORY       35,706.53         VALBUENA, ALIRIO       110,476.00         WILHELM, JAMES       42,134.98         WOODSON, TY       61,238.95         16510       187,138.26         Development and Alumni Relations       187,138.26         BOUSE, GARY       99,199.40         MARSH, LINDSAY       23,412.00	16238	98,378.21
B&B EXTRA HELP, EXTRA HELP       14,400.00         B&B NIGHT SITTERS, EXTRA HELP       22,971.00         Elliott, Maria       11,216.50         MORRISON, KIMBERLY       38,574.21         16330       721,463.43         Bland, Timothy       49,149.94         BUCK, LISA ANN       34,484.11         COMPUTER & COMM SVC, EXTRA HELP       28,718.00         DASARI, VENI RANGA SRUTHI       52,055.99         Finkle, George       53,874.65         Gray, Zakary       28,429.44         HOLBROOK, JENNIFER       80,340.15         MILLS, JACOB       47,494.47         Sellers, Conner       28,429.44         SIMON, NICHOLAS       32,651.42         SIMON, NICHOLAS       32,651.42         TAYLOR, KORY       35,706.53         VALBUENA, ALIRIO       110,476.00         WILHELM, JAMES       42,134.98         WOODSON, TY       61,238.95         16510       187,138.26         Development and Alumni Relations       187,138.26         BOUSE, GARY       99,199.40         MARSH, LINDSAY       23,412.00	Captain Henderson House	
B&B NIGHT SITTERS, EXTRA HELP       22,971.00         Elliott, Marshae       11,216.50         Elliott, Mia       11,216.50         MORRISON, KIMBERLY       38,574.21         16330       721,463.43         IT SERVICES       721,463.43         Bland, Timothy       49,149.94         BUCK, LISA ANN       34,484.11         COMPUTER & COMM SVC, EXTRA HELP       28,718.00         DASARI, VENI RANGA SRUTHI       52,055.99         Finkle, George       53,874.65         Gray, Zakary       28,429.44         HOLBROOK, JENNIFER       80,340.15         Matthews, Benjamin       36,279.36         MILLS, JACOB       47,494.47         Sellers, Conner       28,429.44         SIMON, NICHOLAS       32,651.42         TAYLOR, KORY       35,706.53         VALBUENA, ALIRIO       110,476.00         WILHELM, JAMES       42,134.98         WOODSON, TY       61,238.95         16510       187,138.26         Development and Alumni Relations       187,138.26         BOUSE, GARY       99,199.40         MARSH, LINDSAY       23,412.00	·	
Elliott, Marshae   11,216.50   Elliott, Mia   11,216.50   MORRISON, KIMBERLY   38,574.21   16330   721,463.43   17 SERVICES   721,463.43   8 Bland, Timothy   49,149.94   8 BUCK, LISA ANN   34,484.11   COMPUTER & COMM SVC, EXTRA HELP   28,718.00   DASARI, VENI RANGA SRUTHI   52,055.99   Finkle, George   53,874.65   Gray, Zakary   28,429.44   HOLBROOK, JENNIFER   80,340.15   Matthews, Benjamin   36,279.36   MILLS, JACOB   47,494.47   Sellers, Conner   28,429.44   SIMON, NICHOLAS   32,651.42   TAYLOR, KORY   35,706.53   VALBUENA, ALIRIO   110,476.00   WILHELM, JAMES   42,134.98   WOODSON, TY   61,238.95   MILLS, JACOB   47,419.98   42,134.98   42,		
Elliott, Mia   11,216.50   MORRISON, KIMBERLY   38,574.21   16330   32,3574.21   16330   32,3574.21   32,35		
MORRISON, KIMBERLY  16330  T71,463.43  IT SERVICES  Bland, Timothy  BUCK, LISA ANN  COMPUTER & COMM SVC, EXTRA HELP  DASARI, VENI RANGA SRUTHI  CORPS (Gray, Zakary)  HOLBROOK, JENNIFER  Matthews, Benjamin  MILLS, JACOB  Sellers, Conner  Sellers, Conner  Sellers, Conner  WILLB, JACOB  WILHELM, JAMES  WOODSON, TY  16510  Development and Alumni Relations  BOUSE, GARY  MARSH, LINDSAY  187,138.26  Development and Alumni Relations  BOUSE, GARY  MARSH, LINDSAY  38,574.21  721,463.43  49,149.94  49,149.94  721,463.43  721,46		
16330       721,463.43         IT SERVICES       721,463.43         Bland, Timothy       49,149.94         BUCK, LISA ANN       34,484.11         COMPUTER & COMM SVC, EXTRA HELP       28,718.00         DASARI, VENI RANGA SRUTHI       52,055.99         Finkle, George       53,874.65         Gray, Zakary       28,429.44         HOLBROOK, JENNIFER       80,340.15         Matthews, Benjamin       36,279.36         MILLS, JACOB       47,494.47         Sellers, Conner       28,429.44         SIMON, NICHOLAS       32,551.42         TAYLOR, KORY       35,706.53         VALBUENA, ALIRIO       110,476.00         WILHELM, JAMES       42,134.98         WOODSON, TY       61,238.95         16510       187,138.26         Development and Alumni Relations       187,138.26         BOUSE, GARY       99,199.40         MARSH, LINDSAY       23,412.00	·	
IT SERVICES  Bland, Timothy  BLCK, LISA ANN  34,484.11  COMPUTER & COMM SVC, EXTRA HELP  DASARI, VENI RANGA SRUTHI  52,055.99  Finkle, George  53,874.65  Gray, Zakary  HOLBROOK, JENNIFER  80,340.15  Matthews, Benjamin  36,279.36  MILLS, JACOB  47,494.47  Sellers, Conner  Sellers, Conner  28,429.44  SIMON, NICHOLAS  32,651.42  TAYLOR, KORY  35,706.53  VALBUENA, ALIRIO  WILHELM, JAMES  WOODSON, TY  61,238.95  16510  Development and Alumni Relations  BOUSE, GARY  MARSH, LINDSAY  187,138.26  BOUSE, GARY  99,199.40  MARSH, LINDSAY  23,412.00	WORKISON, KIWBERET	30,374.21
Bland, Timothy BUCK, LISA ANN 34,484.11 COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI 52,055.99 Finkle, George 53,874.65 Gray, Zakary 28,429.44 HOLBROOK, JENNIFER 80,340.15 Matthews, Benjamin 36,279.36 MILLS, JACOB 47,494.47 Sellers, Conner 28,429.44 SIMON, NICHOLAS 31,055.42 TAYLOR, KORY 31,065.33 VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY 61,238.95  16510  Development and Alumni Relations BOUSE, GARY MARSH, LINDSAY 81,180.00 BOUSE, GARY 99,199.40 MARSH, LINDSAY 28,412.00	16330	721 462 42
BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP 28,718.00 DASARI, VENI RANGA SRUTHI 52,055.99 Finkle, George 53,874.65 Gray, Zakary 40,118.00 MILBROOK, JENNIFER 80,340.15 Matthews, Benjamin 36,279.36 MILLS, JACOB 47,494.47 Sellers, Conner 28,429.44 SIMON, NICHOLAS 31,055.42 TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY 61,238.95  16510 Development and Alumni Relations BOUSE, GARY MARSH, LINDSAY 28,412.00		
COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI 52,055.99 Finkle, George Gray, Zakary 28,429.44 HOLBROOK, JENNIFER 80,340.15 Matthews, Benjamin 36,279.36 MILLS, JACOB SIMON, NICHOLAS 31,651.42 TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY 61,238.95  Development and Alumni Relations BOUSE, GARY MARSH, LINDSAY 28,718.00 52,8718.00	IT SERVICES	721,463.43
DASARI, VENI RANGA SRUTHI 52,055.99 Finkle, George 53,874.655 Gray, Zakary 28,429.44 HOLBROOK, JENNIFER 80,340.15 Matthews, Benjamin 36,279.36 MILLS, JACOB 47,494.47 Sellers, Conner 28,429.44 SIMON, NICHOLAS 32,651.42 TAYLOR, KORY 35,706.53 VALBUENA, ALIRIO 110,476.00 WILHELM, JAMES 42,134.98 WOODSON, TY 61,238.95  16510 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy	721,463.43 49,149.94
Finkle, George Gray, Zakary Gray, Zakary HOLBROOK, JENNIFER 80,340.15 Matthews, Benjamin 36,279.36 MILLS, JACOB MILLS, JACOB MILLS, JACOB 32,651.42 SIMON, NICHOLAS SIMON, NICHOLAS TAYLOR, KORY WOODSON, TY 61,238.95 WOODSON, TY 61,238.95  16510  Development and Alumni Relations BOUSE, GARY MARSH, LINDSAY 187,138.26 BOUSE, GARY MARSH, LINDSAY 28,429.44 10,28,429.44 10,28,29.46	IT SERVICES Bland, Timothy	721,463.43 49,149.94
Gray, Zakary HOLBROOK, JENNIFER 80,340.15 Matthews, Benjamin 36,279.36 MILLS, JACOB 47,494.47 Sellers, Conner 28,429.44 SIMON, NICHOLAS 310,651.42 TAYLOR, KORY 35,706.53 VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY 61,238.95  16510 Development and Alumni Relations BOUSE, GARY MARSH, LINDSAY 28,429.44 16,234.94 16,234.94 16,234.94 16,234.95 187,138.26 187,138.26	IT SERVICES Bland, Timothy BUCK, LISA ANN	721,463.43 49,149.94 34,484.11
HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB MILLS, JACOB 47,494.47 Sellers, Conner 28,429.44 SIMON, NICHOLAS 32,651.42 TAYLOR, KORY 35,706.53 VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY 61,238.95  16510 Development and Alumni Relations BOUSE, GARY MARSH, LINDSAY MARSH, LINDSAY 16,340.27 187,138.26 187,138.26	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP	721,463.43 49,149.94 34,484.11 28,718.00
Matthews, Benjamin 36,279.36 MILLS, JACOB 47,494.47 Sellers, Conner 28,429.44 SIMON, NICHOLAS 32,651.42 TAYLOR, KORY 35,706.53 VALBUENA, ALIRIO 110,476.00 WILHELM, JAMES 42,134.98 WOODSON, TY 61,238.95  MACSHALE AND ASSESS ASSES ASSESS ASSESS ASSESS ASSESS ASSESS ASSESS ASSESS ASSESS ASSE	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99
Matthews, Benjamin 36,279.36 MILLS, JACOB 47,494.47 Sellers, Conner 28,429.44 SIMON, NICHOLAS 32,651.42 TAYLOR, KORY 35,706.53 VALBUENA, ALIRIO 110,476.00 WILHELM, JAMES 42,134.98 WOODSON, TY 61,238.95  MACSHALE AND ASSESS ASSES ASSESS ASSESS ASSESS ASSESS ASSESS ASSESS ASSESS ASSESS ASSE	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65
MILLS, JACOB 47,494.47 Sellers, Conner 28,429.44 SIMON, NICHOLAS 32,651.42 TAYLOR, KORY 35,706.53 VALBUENA, ALIRIO 110,476.00 WILHELM, JAMES 42,134.98 WOODSON, TY 61,238.95  16510 187,138.26  Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44
Sellers, Conner 28,429.44 SIMON, NICHOLAS 32,651.42 TAYLOR, KORY 35,706.53 VALBUENA, ALIRIO 110,476.00 WILHELM, JAMES 42,134.98 WOODSON, TY 61,238.95  16510 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15
SIMON, NICHOLAS	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36
TAYLOR, KORY 33,706.53 VALBUENA, ALIRIO 110,476.00 WILHELM, JAMES 42,134.98 WOODSON, TY 61,238.95  WOODSON, TY 61,238.95  TAYLOR, KORY 33,706.53 42,134.98 WOODSON, TY 61,238.95  TAYLOR, KORY 110,476.00 110,476	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47
VALBUENA, ALIRIO       110,476.00         WILHELM, JAMES       42,134.98         WOODSON, TY       61,238.95         IMARSH, LINDSAY       110,476.00         110,476.00       110,476.00         42,134.98       42,134.98	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44
WILHELM, JAMES WOODSON, TY 61,238.95  WOODSON, TY 61,238.95  FINAL PROPERTY OF THE PROPERTY OF	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42
WOODSON, TY  61,238.95  101  102  103  105  105  105  105  105  105  105	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53
16510 187,138.26  Development and Alumni Relations 187,138.26  BOUSE, GARY 99,199.40  MARSH, LINDSAY 93,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
Development and Alumni Relations 187,138.26 BOUSE, GARY 99,199.40 MARSH, LINDSAY 23,412.00	IT SERVICES Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98
BOUSE, GARY       99,199.40         MARSH, LINDSAY       23,412.00	Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98 61,238.95
MARSH, LINDSAY 23,412.00	Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98 61,238.95
	Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98 61,238.95
SAUL, YVONNE 34,311.86	Bland, Timothy BUCK, LISA ANN COMPUTER & COMM SVC, EXTRA HELP DASARI, VENI RANGA SRUTHI Finkle, George Gray, Zakary HOLBROOK, JENNIFER Matthews, Benjamin MILLS, JACOB Sellers, Conner SIMON, NICHOLAS TAYLOR, KORY VALBUENA, ALIRIO WILHELM, JAMES WOODSON, TY	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98 61,238.95
	IT SERVICES  Bland, Timothy  BUCK, LISA ANN  COMPUTER & COMM SVC, EXTRA HELP  DASARI, VENI RANGA SRUTHI  Finkle, George  Gray, Zakary  HOLBROOK, JENNIFER  Matthews, Benjamin  MILLS, JACOB  Sellers, Conner  SIMON, NICHOLAS  TAYLOR, KORY  VALBUENA, ALIRIO  WILHELM, JAMES  WOODSON, TY   16510  Development and Alumni Relations  BOUSE, GARY  MARSH, LINDSAY	721,463.43 49,149.94 34,484.11 28,718.00 52,055.99 53,874.65 28,429.44 80,340.15 36,279.36 47,494.47 28,429.44 32,651.42 35,706.53 110,476.00 42,134.98 61,238.95

TBE- REPLACE TAGGARD-B,

30,215.00

16512	43,598.88	
HSU Foundation	43,598.88	
DIXON, TANYA	43,598.88	
16513	45,473.53	4,415.0
Spirit Squad	45,473.53	4,415.0
GA- SPIRIT SQUAD (1)	4,415.00	4,415.0
REBOLLAR, RICKI	41,058.53	
16520	234,574.95	
Marketing and Communications	234,574.95	
ARGO, JORDAN	38,068.57	
BRYANT, MARTHA	27,941.47	
FELLERS, STEVEN	43,582.37	
GA-PUB RELATIONS(1), GRAD ASST	4,415.00	
HALL, TINA	85,067.54	
Marketing & Comm, EXTRA HELP	1,500.00	
TBE-REP HOLLEMAN,K	34,000.00	
16530	54,550.79	
Alumni	54,550.79	
GA-ALUMNI SERVC (1),	4,415.00	
SEXTON, LEAH	50,135.79	
xiliary	2,184,019.92	1,163,644.5
21001	277,381.52	41,820.0
Athletics	277,381.52	41,820.0
BRADSHAW, MARY	27,941.47	,
CAREER SVC BONUS-C, RESERVE	1,500.00	
HOOTEN, CHANDA	6,000.00	41,820.0
JONES, CLARA	56,650.64	,
JONES, SHAWN	113,442.00	
LIVELY, HUNTER	42,596.41	
Walker, Regina	29,251.00	
21004	359,350.10	444,980.1
Football	359,350.10	444,980.1
BROWN, QUINN	37,500.00	50,000.0
CAREER SERVICE BONUS-NC, RESERVE	1,200.00	30,000.0
GA-FOOTBALL (1), GRAD ASST	4,415.00	
HAWK, HAYDEN	43,503.24	58,004.3
Holsworth, Greg	43,503.24	58,004.3
JACKSON, RALEIGH	37,500.00	50,000.0
MAXFIELD, MATTHEW	116,728.62	128,971.4
MIROCKE, DOMINIC	37,500.00	50,000.0
WALKER, MARCUS	37,500.00	50,000.0
21006	86,104.80	108,919.7
Men's Basketball	86,104.80	108,919.7
Elgas, James	55,346.99	73,795.9
GA-MENS BASKETBALL (1), GRAD ASST	4,415.00	73,733.3
RUTLEDGE, MARK	26,342.81	35,123.7
21008	69,955.61	87,387.4
Men's Baseball	69,955.61	87,387.4 87,387.4
GA-BASEBALL (1), GRAD ASST	4,415.00	67,367.4
HOOTEN, CODY	42,070.91	56,094.5
Maus, Peter 21113	23,469.70	31,292.9
	54,164.75	65,533.0
Swimming  CAREER CVC RONLIS NG RESERVE	54,164.75	65,533.0
CAREER SVC BONUS-NC, RESERVE	600.00	
GA-SWIMMING (1), GRAD ASST	4,415.00	CE E22 (
MATTHEWS, WILLIAM 21121	49,149.75	65,533.0
	85,249.04	107,778.7
Women's Basketball	85,249.04	107,778.
GA-WOMENS BASKETBALL (1), GRAD ASST	4,415.00	22.472.6
MARSO, ADAM	25,105.01	33,473.
THOMAS, JILL	55,729.03	74,305.
21123	49,415.00	60,000.
Volleyball	49,415.00	60,000.0
GA-WOMENS VOLLEYBALL (1), GRAD ASSISTANT	4,415.00	
MCDANIEL, PHILIP	45,000.00	60,000.0
21125 Tennis and Cross Country	<b>44,120.11</b> 44,120.11	52,940.1

G-WOOMEN'S TENNIS (1), GRAD ASST 37,86.20  \$ports information 37,286.20 \$ports information 27,286.20 \$p	BARRETT, BRENDA	39,705.11	52,940.16
12127   Sports Information   37,286.20   Sports Information   37,286.20   Sports Information   37,286.20   Sports Information   37,286.20   37,286.2			32,340.10
SPATES MATURES (1988) 37,286.20 21131 (29.980.33 78,867.1 SATURES (29.80.33 38,564.50 74,730.2 8 AMERITMENE, DAND (23.00.20.33 38,564.50 14,730.2 8 AMERITMENE, DAND (20.00.20.33 38,765.50 18,967		•	
SALLEY, DAVID         37,286.20           Softball         62,980.33         78,087.1           Softball         62,980.33         78,087.1           GASOFITALI, (1), GRAD ASST         4,415.00         47,302.6           JACKSON, ELIZABETH         35,544.50         47,302.6           MARTINEZ, DAVID         183,987.99         38,102.00           ARTINEZ, DAVID         38,367.93         39,102.00           ARTINEZ, CASSIDY         38,105.00         4,000.00           MCDERMONT, MORGAN         38,165.00         45,000.00           METHING, CASSIDY         38,165.00         45,000.00           REDDING, ROBERT         38,165.00         45,000.00           GA-MENS AND WOMEN'S COLF (1), GRAD ASST         4,415.00         45,000.00           GA-MENS AND WOMEN'S COLF (2), GRAD ASST         30,671.57         7           TODO, EMILY         30,671.57         30,771.57         100.00           21138         30,671.57         30,771.50         45,000.00           CARES DUE (2), GRAD ASST         4,415.00         45,000.00           GA-MENS AND WOMEN'S COLF (2), GRAD ASST         22,794.02         30,378.6           TODO, EMILY         22,794.02         30,378.6           VISUALIZAR         22,794.02	Sports Information		
Softball         62,380,33         76,805,1           GA-SOFTBALL(1), GRAD ASST         4,415.00         47,302,6           JACKSON, ELIZABETH         35,544.50         47,302,6           MARTINEZ, DAVID         23,002,83         30,694.4           21132         1183,987.59         183,987.59           EXTRA HELP,         33,162.00         44,155.00           GATHIEUT CRAINING (1), GRAD ASST         44,155.00         45,000.0           METURIA, CASSIDY         38,165.00         45,000.0           GOF         38,165.00         45,000.0           GOF         38,165.00         45,000.0           GOF         38,165.00         45,000.0           GOF         30,671.57         30,671.57           TODOD, FMILY         30,671.57         30,671.57           TODOD, FMILY         22,778.02         30,378.6           SIMMER, SALLACE         22,778.02         30,378.6           SOLGER FAILE, SOLGER SALLACE         22,778.02         30,378.6           CAREE SALL CORD, TO BE EMPLOYED         30,014.6         20,000.0           TSE-RSS HALL CORD, TO BE EMPLOYED         30,014.6         20,000.0           TSE-RSS HALL CORD, TO BE EMPLOYED         30,014.6         20,000.0           WILL	·	•	
GA SOFTBALL (1), GRAD ASST 4,1500 ACKSOR, BLEABETH 35,544 50 47,302 6 MARTINEZ, DAVID 22,020.33 30,694 4  21132 AMARTINEZ, DAVID 183,987.59 EXTRA HLEP, GRAD ASST 4,1500 GA-ATHLETIC TRINING (1), GRAD ASST 4,1500 MCDEMMOTT, MORGAN 42,732.02 METLING, CASSDY 35,675.07 REDDING, ROBERT 5,5403.00  GA-ATHLETIC TRAINING (1), GRAD ASST 5,5403.00  Z1133 GGI 35,1500 GGI 35,15	21131	62,980.33	78,087.10
AACKSON, ELIZABETH         35,544.50         4,730.26           MARTINEZ, DAVID         23,000.83         30,694.4           21132         183,987.59         183,987.59           EXTRA HELP,         35,152.00         4,415.00           GAATHELIC ITRAINING (1), GRAD ASST         4,415.00         4,228.00           METTINIA, CASSIDY         39,679.57         5,603.00           REDDING, ROBERT         38,165.00         45,000.0           Golf         38,165.00         45,000.0           GAMEYS AND WOMEN'S GOLF (1), GRAD ASST         4,415.00         45,000.0           SCHULTZ, BENJAMIN         33,750.00         45,000.0           1138         10,671.57         7         700.0         45,000.0           21137         N'Valleyhall         30,671.57         30,778.1         30,778.1           2100, MILLY         200,000         40,819.5         40,819.5         30,778.1<	Softball	62,980.33	78,087.10
MARTINEZ, DAVID         23,00.03         30,694.4           Z1132         183,987.59         24,145.00         24,145.00         24,145.00         24,238.02         24,238.02         24,238.02         24,238.02         24,238.02         24,238.02         24,238.02         24,238.02         24,238.02         25,000.00         25,00	GA-SOFTBALL (1), GRAD ASST	4,415.00	
Maintent Training	JACKSON, ELIZABETH	35,544.50	47,392.66
ANTICON CONTROL OF C	MARTINEZ, DAVID	23,020.83	30,694.44
EXTRA HELP, GAAPTHECT TRAINING [1], GRAD ASST MCDERMOTT, MORGAN METUNG, CASSIDY REDDING, ROBERT 38,05.00  138,165.00 38,165.00 38,165.00 45,000.0  GA-MEN'S AND WOMEN'S GOLF (1), GRAD ASST 44,15.00 SCHULTZ, BENJAMIN 33,750.00 5CHULTZ, BENJAMIN 33,750.00 5CHULTZ, BENJAMIN 30,671.57 J-Y-Volleyball 30,671.57 J-Y-Volleyball 30,671.57 J-Y-Volleyball 30,671.57 J-Y-Volleyball 30,671.57 11139 22,778.40 30,378.6 SENTER, WALLACE 22,778.40 30,378.6 SENTER, WALLACE 32,778.40 30,378.6 SENTER, WALLACE 32,979.60 40,819.5 SUddent Housing 5CARER SIV BONUS-C, RESERVE 60,00.00 GA-RESID LIFE (5), GRAD ASST MCBAY, TOMIA 10,819.5 SUDDING, RESERVE 10,00,000,000 WILLIAMS, BELFORD WILLIAMS, BELFORD WILLIAMS, BELFORD 15,842.28 GARTISON CENTER CUTS, BRITAIN JAMES, TEWN CARER SIV GROUNS-ON CLASS, RESERVE 10,00,000,114.7 CARER SIV GROUNS-ON CLASS, RESERVE 10,000,000,114.7 CARER SIV GROUNS-ON CLASS, RESERVE 10,000,000,000,000,000,000,000,000,000,	21132	183,987.59	
GA-ATHERIC FRANING (1), GRAD ASST MOERMOTT, MORGAN MOERMOTT, MORGAN METLING, CASSIV REDDING, ROBERT REDDING, ROBERT  GOIF GOIF GOIF GAMEN'S AND WOMEN'S GOLF (1), GRAD ASST SCHULTZ, BENJAMIN SCHULTZ, BENJAMIN 33,550.00 45,000.00 GA-MEN'S AND WOMEN'S GOLF (1), GRAD ASST SCHULTZ, BENJAMIN 30,671.57 TODD, EMILY 30,671.57 TODD, EMILY 22,784.02 30,378.6 SSENTER, WALLACE 22,784.02 30,378.6 SSENTER, WALLACE 22,784.02 30,378.6 SSENTER, WALLACE 299,790.60 40,819.5 SUGGEN HOUSING CABEER NYC BONUS-C, RESERVE 600.00 GA-RESID LIFE (1), GRAD ASST MCBAY, TOMIA TB-RESI SHE EYRA HELP, EXTRA HELP WILLIAMS, BELFORD 30,014.00 WILLIAMS, WILLIAMS 40,019.00 WILLIAMS, WILLIAMS 40,019.00 WILLIAMS, WILLIAMS 40,019.00 WILLIAMS, WILLIAMS 40,019.00 W	Athletic Training	183,987.59	
MCDERMOTT, MORGAN         42,258.02           METTURIA, CASSIDY         38,765.00           REDDING, ROBERT         38,165.00         45,000.0           Golf         38,165.00         45,000.0           G-A-MEN'S AND WOMEN'S GOLF (1), GRAD ASST         44,15.00         55,000.0           SCHULTZ, BENJAMIN         33,750.00         45,000.0           JUSSIDIA         30,671.57         30,671.57           TODD, EMILY         30,671.57         30,781.60           21139         22,784.02         30,378.6           N-Sortbtall         22,7784.02         30,378.6           SEMTER, WALLACE         22,7784.02         30,378.6           SEMTER, WALLACE         29,790.60         40,819.5           SUddenth Housing         600.00         40,819.5           SUddenth Housing         600.00         40,819.5           SEASED LIFE ES, GRAD ASST         22,075.00         40,819.5           MCARY, TOMIA         26,286.62         2           TB-RES HALL COORD, TO BE EMPLOYED         30,814.58         40,819.5           TB-RES HALL COORD, TO BE EMPLOYED         30,814.58         40,819.5           Garrison Center         74,302.28         40,819.5           Garrison Center         74,202.28	EXTRA HELP,	39,162.00	
METTILNG, CASSIDY         39,679.57           REDDING, ROBERT         58,803.00           Colf         38,165.00         45,000.0           GA-MEN'S AND WOMEN'S GOLF (1), GRAD ASST         4,415.00         45,000.0           SCHULTZ, BENJAMIN         30,671.57         33,750.00         45,000.0           21138         30,671.57         30,671.57         TODD, EMILY         30,671.57         30,782.6         30,378.6           13193         22,784.02         30,378.6         30,378.6         30,378.6         30,378.6         30,378.6         30,378.6         30,378.6         30,378.6         30,378.6         30,378.6         40,819.5         30,378.6         40,819.5         30,378.6         40,819.5         40,8			
REDDING, ROBERT         \$8,403.00           Golf         38,165.00         45,000.0           Golf         38,165.00         45,000.0           G.AMEN'S AND WOMEN'S GOLF (1), GRAD ASST         4,415.00         45,000.0           SCHULTZ, BENJAMIN         30,671.57         1700.0           J.Y-Volleyball         30,671.57         1700.0           J.Y-Volleyball         30,671.57         1700.0           J.Softhall         22,784.02         30,378.6           J.Softhall         22,784.02         30,378.6           SENTER, WALLACE         22,784.02         30,378.6           STUGGER HOUSING         299,790.60         40,815.5           CAREER SVC BONUS-C, RESERVE         600.00         60,815.5           GARRED LIFE (S), GRAD ASST         20,000.0         40,815.5           TB-RES LIFE EXTRA HELP, EXTRA HELP         190,000.0         40,815.5           Z5040         74,302.28         40,819.5           Z5040         30,814.58         40,819.5           Garrison Center         7,302.28         40,819.5           Camer Resulter (S), Britani         30,814.59         40,819.5           Z5040         30,814.59         40,819.5           Garrison Center         7,302.28			
1313			
Golf         38,155.00         45,000.00           G.A.MEN'S AND WOMEN'S GOLF (1), GRAD ASST         4,415.00         30,751.57           21138         30,671.57         30,671.57           17V-Volleyball         30,671.57         30,671.57           21139         22,784.02         30,378.6           J.V-Softball         22,784.02         30,378.6           J.V-Softball         22,784.02         30,378.6           SENTER, WALLACE         299,99.60         40,819.5           SUddent Housing         299,99.60         40,819.5           CAREER SVC BONUS-C, RESERVE         60,000         60,000           GARESIO LIFE (5), GRAD ASST         20,000         60,000           MCBAY, TONIA         15,286.62         60,000           TB-RES LIFE EXTRA HELP, EXTRA HELP         190,000.00         190,000           WILLIAMS, BELFORD         30,814.58         40,819.5           25040         74,302.28         19,400.28           SESORO         209,014.57         60,000           James, Telvin         15,142.28         10,400.00           LOY, CONNIE         30,545.52         60,000           Campus Recreation         209,014.57         60,000           Campus Recreation         <			
GA-MENY SAND WOMEN'S GOLF (1), GRAD ASST         4,15,00           SCHULZ, BENJAMIN         33,75,00         45,00,0           21138         30,671,57         30,671,57           IVOD, EMILY         30,671,57         30,671,57           21137         10,00, EMILY         30,671,57         30,878,6           21138         22,784,02         30,378,6           JV-Softball         22,784,02         30,378,6           SENTER, WALLACE         299,790,00         40,819,5           Student Housing         299,790,00         40,819,5           CAREER SVC BONUS-C, RESERVE         60,00           GA-RESID LIFE (SI), GRAD ASST         22,075,00           TBE-RES HALL COORD, TO BE EMPLOYED         30,014,40           TBE-RES HELL COORD, TO BE EMPLOYED         30,814,58         40,819,5           SEVILLAMS, BELFORD         30,814,58         40,819,5           WILLIAMS, BELFORD         19,000,00         40,002,28           Garrison Center         14,302,28         40,819,5           CURS, BITLAIN         15,142,28         40,819,5           CURNIE, BITLAIN         15,142,28         40,819,5           CURRY, BITLAIN         15,142,28         40,819,5           CURRY, BITLAIN         15,640,00			· ·
SCHULTZ, BENIAMIN         33,750.00         45,000.0           21138         30,671.57         7           IV-Volleyball         30,671.57         30,671.57           TODD, EMILY         30,671.57         22,784.02         30,378.6           21139         22,784.02         30,378.6           JV-Softball         22,784.02         30,378.6           22010         29,9790.60         40,819.5           CARER SVC BONUS-C, RESERVE         600.00           GA-RED JUFE (S), GRAD ASST         20,750.00           MCBAY, TONIA         26,286.62           TEE-RES LHE CORD, TO BE EMPLOYED         30,814.58         40,819.5           TEE-RES LHE EXTRA HELP, EXTRA HELP         190,000.00         19,228.8         40,819.5           Garrison Center         74,302.28         40,819.5			45,000.00
138   136,71.57   170,000,000,000,000,000,000,000,000,000,			45.000.00
N-Volleyball   30,671,57   70DD, EMILY   30,671,57   71DD, EMILY   30,715,7   21139   22,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,784,02   30,378,6   32,795,00   40,819,5   32,795,00   40,819,5   32,795,00   40,819,5   32,795,00   40,819,5   32,795,00   40,819,5   32,795,00   40,819,5   32,795,00   40,819,5   32,795,00   40,819,5   32,795,00   40,819,5   32,815,8   32			45,000.00
TODD, EMILY 30,671-37			
2139         22,784.02         30,378.6           JV-Softball         22,784.02         30,378.6           SENTER, WALLACE         227,84.02         30,378.6           22010         299,790.60         40,819.5           SUdent Housing         299,790.60         40,819.5           CAREER SVC BONUS-C, RESERVE         600.00         60.00           GA-RESID LIFE (S), GRAD ASST         20,075.00         40,819.5           MCBAY, TONIA         56,386.62         40,819.5           TBE-RES HALL CORD, TO BE EMPLOYED         30,014.40         50,000.00           WILLIAMS, BELFORD         30,814.53         40,819.5           Z5040         74,302.28         40,819.5           Garrison Center         74,302.28         40,819.5           Curtis, Brittani         25,502.00         30,814.40           LOY, CONNIE         209,014.97         40,819.5           Campus Recreation         209,014.97         40,819.5           CAREER SVC BONUS-NON CLASS, RESERVE         600.00         60,000           DUNN, RISTOPHER         54,209.45         54,209.45           GA-REC CENTER (4), GRAD ASST         11,966.00         199,296.43           Uliversity Counseling and Student Health Center         199,296.43         44,7	•	·	
N-Softball   22,784.02   30,378.6     SENTER, WALLACE   22,784.02   30,378.6     22010   299,790.60   40,819.5     Student Housing   299,790.60   40,819.5     CAREER SVC BONUS-C, RESERVE   600.00     GA-RESID UFE (ES), GRAD ASST   22,075.00     MCRAY, TONIA   26,286.62     TBE-RES HALL COORD, TO BE EMPLOYED   30,014.40     TBE-RES LIFE EXTRA HELP, EXTRA HELP   19,000.00     WILLIAMS, BELFORD   30,814.58   40,819.5     S2040   74,302.28     Curtis, Brittani   26,520.00     James, Telvin   15,142.28     Curtis, Brittani   26,520.00     James, Telvin   15,142.28     CURTIS, BRITTANI   20,901.497     CAREER SVC BONUS-NON CLASS, RESERVE   600.00     DUNN, RISITOPHER   36,209.45     GA-REC CENTER (4), GRAD ASST   17,660.00     MILCHNEF, Eric   36,545.52     RECREATION CENTER EXTRA HELP, EXTRA HELP   100,000.00     27010   University Counseling and Student Health Center   199,296.43     ARNOLD, TAMI   44,785.38     CAREER SVC BONUS-NC, RESERVE   600.00     CAREER SVC BONUS-NC   600.00     CAREER SVC BONUS-NC   600.00     CAREER	·		20 279 60
SENTER, WALLACE         22,784.02         30,378.6           22010         39,99.60         40,819.5           Student Housing         299,790.60         40,819.5           CAREER SVG BONUS-C, RESERVE         600.00           GA-RESID LIFE (S), GRAD ASST         22,075.00           MCBAY, TONIA         26,286.62           TBE-RES HALL CORD, TO BE EMPLOYED         190,000.00           WILLIAMS, BELFORD         30,814.58           Garrison Center         74,302.28           Curtis, Brittani         26,552.00           James, Telvin         15,142.2.8           LOY, CONNIE         209,014.97           CAREER SVC BONUS-NON CLASS, RESERVE         600.00           DUNN, RISTOPHER         54,209.45           GA-REC CENTER (4), GRAD ASST         17,660.00           Mitchner, Eric         36,545.52           GAREC CENTER (4), GRAD ASST         199,296.43           University Counseling and Student Health Center         199,296.43           ARNOLD, TAMI         44,785.38           ARNOLD, TAMI         44,785.38           ARNOLD, TAMI         44,785.38           Walls, Renee         86,776.00           Restricted (Grants)         1,58,683.25         364,761.3           32061			
2010         299,790.60         40,819.50           Student Housing         299,790.60         40,819.50           GA-RESID LIFE (S), GRAD ASST         22,075.00           MCBAY, TONIA         26,286.62           TBE-RES HALL COORD, TO BE EMPLOYED         30,014.40           TBE-RES LIFE EXTRA HELP, EXTRA HELP         190,000.00           WILLIAMS, BELFORD         30,814.58         40,819.50           25040         74,302.28         26,520.00         30,814.58         40,819.50           Garrison Center         74,302.28         26,520.00         30,814.58         40,819.50         20,912.70         20,901.97         20		•	•
Student Housing         299,790.60         40,819.55           CAREER SVC BONUS-C, RESERVE         600.00           GA-RESID LIFE (S), GRAD ASST         22,075.00           MCBAY, TONIA         26,286.62           TBE-RES HALL COORD, TO BE EMPLOYED         30,014.40           TBE-RES HALL COORD, TO BE EMPLOYED         190,000.00           WILLIAMS, BELFORD         30,814.58         40,819.5           25040         74,302.28         40,819.52           Garrison Center         74,302.28         40,819.52           Curtis, Brittani         26,520.00         40,819.52           James, Telvin         15,142.28         40,819.52           LOY, CONNIE         209,014.97         40,810.00           CAREER SVE BONUS-NON CLASS, RESERVE         600.00         60,000           DUNN, KRISTOPHER         54,209.45         40,819.52           GA-REC CENTER (4), GRAD ASST         17,660.00         40,819.52           RECREATION CENTER EXTRA HELP, EXTRA HELP         100,000.00         40,819.52           27010         101,000.00         40,819.53         40,819.53           CAREER SVE BONUS-CLASS, RESERVE         600.00         600.00         600.00         600.00           CHAREER SVE BONUS-CK, RESERVE         600.00         600		•	
CAREER SVC BONUS-C, RESERVE       600.00         GA-RESID LIFE (S), GRAD ASST       22,075.00         MCBAY, TONIA       26,286.62         TBE-RES HALL COORD, TO BE EMPLOYED       30,014.40         TBE-RES LIFE EXTRA HELP, EXTRA HELP       190,000.00         WILLIAMS, BELFORD       38,14.58       40,819.5         25040       74,302.28       43,002.28         Curtis, Brittani       26,520.00       15,142.28         LOY, CONNIE       32,640.00       15,142.28         LOY, CONNIE       209,014.97       20,014.97         CAREER SVC BONUS-NON CLASS, RESERVE       600.00       600.00         DUNK, RISTOPHER       54,209.45       54,209.45         GA-REC CENTER (4), GRAD ASST       17,660.00       17,660.00         MICHNEY, EXTRA HELP, EXTRA HELP       100,000.00       27010         27010       199,296.43       199,296.43         MUNIVERSITY COUNSEIING and Student Health Center       199,296.43       199,296.43         ARNOLD, TAMI       44,785.38       48,000.00         CAREER SVE BONUS-NC, RESERVE       6000.00       600.00         CAREER SVE BONUS-NC, RESERVE       6000.00       600.00         CAREER SVE BONUS-NC, RESERVE       700.00       11,158,683.25       36,746.13 <td></td> <td></td> <td></td>			
GA-RESID LIPE (5), GRAD ASST		•	40,013.30
MCBAY, TONIA         26,286.62           TBE-RES HALL COORD, TO BE EMPLOYED         30,014.40           TBE-RES LIFE EXTRA HELP, EXTRA HELP         190,000.00           WILLIAMS, BELFORD         30,814.58         40,819.5           25040         74,302.28			
TBE-RES HALL COORD, TO BE EMPLOYED         30,014.40           TBE-RES LIFE EXTRA HELP, EXTRA HELP         190,000.00           WILLIAMS, BELFORD         30,814.58         40,819.5           25040         74,302.28			
TBE-RES LIFE EXTRA HELP, EXTRA HELP         190,000.00           WILLIAMS, BELFORD         30,814.58         40,819.5           25040         74,302.28         47,202.28         47,202.28 </td <td></td> <td></td> <td></td>			
WILLIAMS, BELFORD         30,814.58         40,819.58           25040         74,302.28         74,302.28           Garrison Center         74,302.28         74,302.28           Curtis, Brittani         26,520.00         52,520.00           James, Telvin         15,142.28         12,228           LOY, CONNIE         320,640.00         209,014.97           Campus Recreation         209,014.97         600.00           DUNN, KISTOPHER         600.00         600.00           Mitchner, Eric         36,545.52         600.00           Mitchner, Eric         36,545.52         600.00           RECREATION CENTER EXTRA HELP, EXTRA HELP         100,000.00         600.00           27010         199,296.43         44,785.38         600.00           ARNOLD, TAMI         44,785.38         600.00			
25040       74,302.28         Garrison Center       74,302.28         Curtis, Britani       26,520.00         James, Telvin       15,142.28         LOY, CONNIE       32,640.00         25060       209,014.97         Campus Recreation       209,014.97         CAREER SVC BONUS-NON CLASS, RESERVE       600.00         DUNN, KRISTOPHER       54,209.45         GA-REC CENTER (4), GRAD ASST       17,660.00         Mitchner, Eric       36,545.52         RECREATION CENTER EXTRA HELP, EXTRA HELP       199,296.43         University Counseling and Student Health Center       199,296.43         ARNOLD, TAMI       44,785.38         CAREER SERVICE BONUS-CLASS, RESERVE       600.00         CAREER SERVICE BONUS-NC, RESERVE       600.00         Dilavou, Cynthis       24,122.59         HARRIS, GINGER       42,312.46         Walls, Renee       86,776.00         Restricted (Grants)       34,828.58         Wofford, Melanie       34,828.58         Wofford, Melanie       34,828.58         Student Support Services       137,461.42       156,461.43         Student Support Services       137,461.42       156,461.43         CUMMINGS, REO       32,363.09			40,819.58
Garrison Center Curtis, Brittani			
James, Telvin   15,142.28   LOY, CONNIE   32,640.09   25060   209,014.97   209,01	Garrison Center		
LOY, CONNIE 32,640.00 25060 209,014.97 CARPUS RECREATION 209,014.97 CAREER SVC BONUS-NON CLASS, RESERVE 600.00 DUNN, KRISTOPHER 54,209.45 GA-REC CENTER (4), GRAD ASST 17,660.00 Mitchner, Eric 36,545.52 RECREATION CENTER EXTRA HELP, EXTRA HELP 100,000.00 27010 199,296.43 University Counseling and Student Health Center 199,296.43 ARNOLD, TAMI 44,785.38 CAREER SVC BONUS-CLASS, RESERVE 600.00 CAREER SVC BONUS-CLASS, RESERVE 7000.00 Dillavou, Cynthia 24,122.59 HARRIS, GINGER 45,812.46 Walls, Renee 86,776.00 Restricted (Grants) 1,158,683.25 32061 34,828.58 McNair Program 34,828.58 Wofford, Melanie 34,828.58 Wofford, Melanie 34,828.58 CUMMINGS, REO 32,363.09 35,363.0 HAGERICH, BRENDA 29,948.51 39,948.5 HARRIS, WANDA 39,979.66 42,979.6 TRIO Programs 82,318.01	Curtis, Brittani	26,520.00	
25060       209,014.97         Campus Recreation       209,014.97         CAREER SVC BONUS-NON CLASS, RESERVE       600.00         DUNN, RISTOPHER       54,209.45         GA-REC CENTER (4), GRAD ASST       17,660.00         Mitchner, Eric       36,545.52         RECREATION CENTER EXTRA HELP, EXTRA HELP       100,000.00         27010       199,296.43         ARNOLD, TAMI       44,785.38         CAREER SERVICE BONUS-CLASS, RESERVE       600.00         CAREER SVC BONUS-NC, RESERVE       700.00         Dillavou, Cynthia       24,122.59         HARRIS, GINGER       42,312.46         Walls, Renee       86,776.00         Restricted (Grants)       34,828.58         McNair Program       34,828.58         Wofford, Melanie       34,828.58         32063       33,461.42         Student Support Services       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01	James, Telvin	15,142.28	
Campus Recreation         209,014.97           CAREER SVC BONUS-NON CLASS, RESERVE         600.00           DUNN, KIRISTOPHER         54,209.45           GA-REC CENTER (4), GRAD ASST         17,660.00           Mitchner, Eric         36,545.52           RECREATION CENTER EXTRA HELP, EXTRA HELP         100,000.00           27010         199,296.43           University Counseling and Student Health Center         199,296.43           ARNOLD, TAMI         44,785.38           CAREER SERVICE BONUS-CLASS, RESERVE         600.00           CAREER SVC BONUS-NC, RESERVE         700.00           Dillavou, Cynthia         24,122.59           HARRIS, GINGER         42,312.46           Walls, Renee         86,776.00           Restricted (Grants)         34,828.58           McNair Program         34,828.58           Wofford, Melanie         34,828.58           32063         219,779.43         156,461.4           Student Support Services         137,461.42         156,461.4           CUMMINGS, REO         32,363.09         35,363.0           HAGERICH, BRENDA         29,948.51         39,948.5           HARRDWRICK, VIKITA         35,170.16         38,170.1           HARRIS, WANDA         39,979.66	LOY, CONNIE	32,640.00	
CAREER SVC BONUS-NON CLASS, RESERVE 54,09.45 DUNN, KRISTOPHER 54,09.45 GA-REC CENTER (4), GRAD ASST 17,660.00 Mitchner, Eric 36,545.52 RECREATION CENTER EXTRA HELP, EXTRA HELP 100,000.00  27010 199,296.43 University Counseling and Student Health Center 199,296.43 ARNOLD, TAMI 44,785.38 CAREER SERVICE BONUS-CLASS, RESERVE 600.00 CAREER SVC BONUS-NC, RESERVE 700.00 Dillavou, Cynthia 24,122.59 HARRIS, GINGER Walls, Renee 86,776.00 Restricted (Grants) 34,828.58 Wolford, Melanie 34,828.58 Wofford, Melanie 34,828.58 Student Support Services 137,461.42 CUMMINGS, REO 32,363.09 HAGERICH, BRENDA 39,979.66 HAGRICH, BRENDA 39,979.66 TRIO Programs 82,318.01	25060	209,014.97	
DUNN, KRISTOPHER         54,209.45           GA-REC CENTER (4), GRAD ASST         17,660.00           Mitchner, Eric         36,545.52           RECREATION CENTER EXTRA HELP, EXTRA HELP         100,000.00           27010         199,296.43           University Counseling and Student Health Center         199,296.43           ARNOLD, TAMI         44,785.38           CAREER SERVICE BONUS-CLASS, RESERVE         600.00           CAREER SVC BONUS-NC, RESERVE         700.00           Dillavou, Cynthia         24,122.59           HARRIS, GINGER         42,312.46           Walls, Renee         86,776.00           Restricted (Grants)         34,828.58           McNair Program         34,828.58           Wofford, Melanie         34,828.58           Student Support Services         137,461.42         156,461.4           CUMMINGS, REO         32,363.09         35,363.0           HAGERICH, BRENDA         29,948.51         39,948.5           HARRIS, WANDA         39,979.66         42,979.6           TRIO Programs         82,318.01	Campus Recreation	209,014.97	
GA-REC CENTER (4), GRAD ASST Mitchner, Eric 36,545.52 RECREATION CENTER EXTRA HELP, EXTRA HELP 100,000.00  27010 199,296.43 University Counseling and Student Health Center 199,296.43 ARNOLD, TAMI CAREER SERVICE BONUS-CLASS, RESERVE 600.00 CAREER SVC BONUS-NC, RESERVE 700.00 Dillavou, Cynthia 44,785.38 CAREER SERVICE BONUS-CLASS, RESERVE 86,776.00 PHARRIS, GINGER Walls, Renee 86,776.00  Restricted (Grants) 34,828.58 McNair Program Wofford, Melanie 324,122.59 McNair Program 34,828.58 Wofford, Melanie 32063 Student Support Services 137,461.42 CUMMINGS, REO HAGERICH, BRENDA HAGERICH, BRENDA HARDWRICK, VIKITA HARDWRICK, VIKITA HARDWRICK, VIKITA HARRIS, WANDA TRIO Programs 82,318.01	CAREER SVC BONUS-NON CLASS, RESERVE	600.00	
Mitchner, Eric       36,545.52         RECREATION CENTER EXTRA HELP, EXTRA HELP       100,000.00         27010       199,296.43         University Counseling and Student Health Center       199,296.43         ARNOLD, TAMI       44,785.38         CAREER SERVICE BONUS-CLASS, RESERVE       600.00         CAREER SVC BONUS-NC, RESERVE       700.00         Dillavou, Cynthia       24,122.59         HARRIS, GINGER       42,312.46         Walls, Renee       86,776.00         Restricted (Grants)       1,158,683.25       364,761.3         32061       34,828.58         McNair Program       34,828.58         Wofford, Melanie       34,828.58         32063       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARRIS, WANDA       39,979.66       42,979.64         TRIO Programs       82,318.01		54,209.45	
RECREATION CENTER EXTRA HELP, EXTRA HELP  27010 199,296.43  University Counseling and Student Health Center ARNOLD, TAMI ARNOLD, TAMI CAREER SERVICE BONUS-CLASS, RESERVE 600.00 CAREER SERV BONUS-NC, RESERVE 700.00 Dillavou, Cynthia 142,312.46 Walls, Renee 86,776.00  Restricted (Grants) 32061 ROMAI'R Program McNair Program Wofford, Melanie 34,828.58 Wofford, Melanie 32063 Student Support Services CUMMINGS, REO HAGERICH, BRENDA HAGRICH, BRENDA HAGRICH, BRENDA HARDWRICK, VIKITA HARRIS, WANDA TRIO Programs 82,318.01	, ,,	17,660.00	
27010       199,296.43         University Counseling and Student Health Center       199,296.43         ARNOLD, TAMI       44,785.38         CAREER SERVICE BONUS-CLASS, RESERVE       600.00         CAREER SERVICE BONUS-NC, RESERVE       700.00         Dillavou, Cynthia       24,122.59         HARRIS, GINGER       42,312.46         Walls, Renee       86,776.00         Restricted (Grants)       1,158,683.25       364,761.3         McNair Program       34,828.58         Wofford, Melanie       34,828.58         Student Support Services       137,461.42       156,461.4         Student Support Services       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.16         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01	Mitchner, Eric	36,545.52	
University Counseling and Student Health Center       199,296.43         ARNOLD, TAMI       44,785.38         CAREER SERVICE BONUS-CLASS, RESERVE       600.00         CAREER SVC BONUS-NC, RESERVE       700.00         Dillavou, Cynthia       24,122.59         HARRIS, GINGER       42,312.46         Walls, Renee       86,776.00         Restricted (Grants)       1,158,683.25       364,761.3         32061       34,828.58         Wofford, Melanie       34,828.58         Student Support Services       137,761.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01			
ARNOLD, TAMI  CAREER SERVICE BONUS-CLASS, RESERVE CAREER SERVICE BONUS-NC, RESERVE CAREER SVC BONUS-NC, RESERVE Dillavou, Cynthia Dillavou, Cynthia 24,122.59 HARRIS, GINGER Walls, Renee 86,776.00  Restricted (Grants) 1,158,683.25 32061 34,828.58 Wofford, Melanie 34,828.58 Wofford, Melanie 34,828.58 Student Support Services 137,461.42 CUMMINGS, REO HAGERICH, BRENDA HAGERICH, BRENDA HAGERICH, BRENDA HARDWRICK, VIKITA HARRIS, WANDA TRIO Programs 82,318.01			
CAREER SERVICE BONUS-CLASS, RESERVE       600.00         CAREER SVC BONUS-NC, RESERVE       700.00         Dillavou, Cynthia       24,122.59         HARRIS, GINGER       42,312.46         Walls, Renee       86,776.00         Restricted (Grants)       1,158,683.25       364,761.3         32061       34,828.58       McNair Program       34,828.58         Wofford, Melanie       34,828.58       156,461.4         Student Support Services       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01	·	•	
CAREER SVC BONUS-NC, RESERVE       700.00         Dillavou, Cynthia       24,122.59         HARRIS, GINGER       42,312.46         Walls, Renee       86,776.00         Restricted (Grants)       1,158,683.25       364,761.3         32061       34,828.58         McNair Program       34,828.58         Wofford, Melanie       34,828.58         Student Support Services       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01	•	The state of the s	
Dillavou, Cynthia       24,122.59         HARRIS, GINGER       42,312.46         Walls, Renee       86,776.00         Restricted (Grants)       1,158,683.25       364,761.3         32061       34,828.58         McNair Program       34,828.58         Wofford, Melanie       34,828.58         Student Support Services       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01			
HARRIS, GINGER Walls, Renee 86,776.00  Restricted (Grants) 1,158,683.25 34,828.58 McNair Program 34,828.58 Wofford, Melanie 32063 Student Support Services CUMMINGS, REO HAGERICH, BRENDA HARRIS, WANDA TRIO Programs 42,312.46 86,776.00 1,158,683.25 364,761.3 34,828.58 32,482.58	•		
Walls, Renee       86,776.00         Restricted (Grants)       1,158,683.25       364,761.3         32061       34,828.58       McNair Program       34,828.58       48,828.58<	•		
Restricted (Grants)         1,158,683.25         364,761.35           32061         34,828.58         48,285.58           Wofford, Melanie         34,828.58         54,282.58           32063         219,779.43         156,461.42           Student Support Services         137,461.42         156,461.4           CUMMINGS, REO         32,363.09         35,363.0           HAGERICH, BRENDA         29,948.51         39,948.5           HARDWRICK, VIKITA         35,170.16         38,170.1           HARRIS, WANDA         39,979.66         42,979.6           TRIO Programs         82,318.01			
34,828.58         McNair Program       34,828.58         Wofford, Melanie       34,828.58         32063       219,779.43       156,461.4         Student Support Services       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01		•	264 761 25
McNair Program       34,828.58         Wofford, Melanie       34,828.58         32063       219,779.43       156,461.4         Student Support Services       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01	, ,		304,701.33
Wofford, Melanie       34,828.58         32063       219,779.43       156,461.4         Student Support Services       137,461.42       156,461.4         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01			
32063       219,779.43       156,461.42         Student Support Services       137,461.42       156,461.42         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01			
Student Support Services       137,461.42       156,461.42         CUMMINGS, REO       32,363.09       35,363.0         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01			156.461.42
CUMMINGS, REO       32,363.09       35,363.09         HAGERICH, BRENDA       29,948.51       39,948.5         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01		•	156,461.42
HAGERICH, BRENDA       29,948.51       39,948.51         HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01	••		35,363.09
HARDWRICK, VIKITA       35,170.16       38,170.1         HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01	·	•	39,948.51
HARRIS, WANDA       39,979.66       42,979.6         TRIO Programs       82,318.01			38,170.16
TRIO Programs 82,318.01			42,979.66
	·		,
	MUSE, HELEN	82,318.01	

32064	104,483.27	39,94
Disability Resource Center	104,483.27	39,94
AYRES, LISA	3,342.22	
POE, ERIN	32,149.13	
QUILLIN, BEVERLY	38,948.51	39,9
STECKER, KIMBERLY	30,043.41	
32065	125,436.89	
Educational Opportunity Center	125,436.89	
CALLISON, SHARON	28,408.22	
HARRINGTON, JENNIFER	29,322.11	
MAY, EMMA	40,206.56	
RUCKS, DEANI	27,500.00	
32066	98,641.81	
Talent Search	98,641.81	
CHASTAIN, ROBYN	39,948.50	
McKinney, Rory	26,089.29	
WEMPE, TRICIA	32,604.02	
32067	31,717.71	
McNair Program	31,717.71	
BRAY, JARROD	31,717.71	
32068	19,905.91	
Upward Bound	19,905.91	
Martinez, Jenny	19,905.91	
32069		
	120,468.54	
Veterans Upward Bound	120,468.54	
Campbell, Tommie	29,083.29	
MCKENZIE, SHAWNA	40,263.84	
Porter, Teresa	27,333.13	
SHUFFIELD, ADRIENNE	23,788.28	
32085	74,033.45	
Upward Bound	74,033.45	
PHILLIPS, SHERI	35,786.61	
PICKING, MARGARET	38,246.84	
33047	5,916.08	19,33
Small Business Technology Development Center	5,916.08	19,33
SINDELAR, PATRICIA	5,916.08	19,33
33048	67,926.34	149,01
Small Business Technology Development Center	67,926.34	149,03
COLE, RYAN	18,844.00	45,00
HORVATH, BRANDON	30,238.34	59,03
STIFFLER, ELLEN	18,844.00	45,00
34053	25,501.63	•
Educational Renewal Zone Partnership	25,501.63	
NELSON, ROMYKIA	25,501.63	
34054	75,958.27	
Educational Renewal Zone Partnership	75,958.27	
SULLIVAN, BRADLEY	75,958.27	
34070	64,153.95	
STEM Center	64,153.95	
WILLIAMS, ORVEN	64,153.95	
34085	64,153.95	
	64,153.95 64,153.95	
STEM Center	•	
LAUNIUS, BRAD	64,153.95	
34951	25,777.44	
Community Education Center	25,777.44	
BURT, CARRIE	25,777.44	